

Town of

ORFORD

NEW HAMPSHIRE

Annual Report

For the Year Ended December 31, 1988

Annual Report
of the
Officers
of the
TOWN
of
ORFORD
NEW HAMPSHIRE



for the
Year Ending December 31, 1988

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TOWN DIRECTORY

SELECTMEN'S MEETING

Every Wednesday at 8:00 P. M. at the Town Office.

PLANNING BOARD MEETING

Every third Monday at 7:30 P. M. at the Town Office.

SELECTMEN'S OFFICE, 353-4889

Gail Shipman, Administrative Assistant

Office Hours: Monday 9:00 - 12:00 noon
Wednesday 5:00 - 8:00 P. M.
Thursday 12:00 - 3:00 P. M.

Town Office Building on Route 25A

TOWN CLERK, 353-4858

Edna (Judy) Adams

Office Hours: Monday 1:00 - 7:00 P. M.
Tuesday through Friday
8:30 - 11:30 A. M. and
1:00 - 5:00 P. M.

Office in home on Dublin Road

TAX COLLECTOR, 353-4831

Louise Mack

Office Hours: Daily after 4:30 P. M.
Please call first.

Office in home on Archertown Road

ORFORD FREE LIBRARY

Tuesday and Friday 12:30 - 5:00 P. M.

Librarian: Doloris Dyke

ORFORD SOCIAL LIBRARY

Friday 2:00 P. M. - 5:00 P. M.

Saturday 11:00 A. M. - 1:00 P. M.

Librarian: Sheila Thomson

FIRE WARDENS

For fire permits, call one of the following:

Maurice Roberts Jr.	353-4672
Larry Huntington	353-4563
Gerald Pease	353-9070
Erva Barnes	272-5860

TOWN OFFICERS

Elected by non-partison balloting on Town Meeting Day:

	<u>MODERATOR</u>	
Peter M. Thomson	353-9245 1990	2 year term

	<u>SELECTMEN</u>	
Maurice Roberts Jr.	353-4672 1989	3 year term
Elizabeth Bischoff	353-4526 1990	3 year term
Paul Goundrey	353-9813 1991	3 year term

	<u>TREASURER</u>	
Evelyn Buntin	353-9066 1989	3 year term

	<u>ROAD AGENT</u>	
Howard Noyes Sr.	353-4548 1989	1 year term

	<u>SUPERVISORS OF THE CHECKLIST</u>	
Joyce McKee	353-4520 1990	6 year term
Laura Verry	353-9450 1992	6 year term
Teresa Hook	353-9079 1994	6 year term

	<u>TAX COLLECTOR</u>	
Louise Mack	353-4831 1989	1 year term

	<u>TOWN CLERK</u>	
Edna J. Adams	353-4858 1990	3 year term

Nominated and elected from the floor on Town Meeting Day:

	<u>AUDITOR</u>	
Charles Peters	353-4508 1989	1 year term

	<u>OVERSEERS OF PUBLIC WELFARE</u>	
Selectmen	353-4889 1988	1 year term

	<u>FENCE VIEWERS</u>	
Harry Franklin	353-9088 1989	1 year term
H. Horton Washburn	353-4570 1989	1 year term

	<u>HEALTH OFFICER</u>	
Elizabeth Bischoff	353-4526 1989	1 year term

	<u>SEXTON</u>	
Cemetery Commission	1989	1 year term

BUDGET ADVISORY COMMITTEE

Alvin Gluek (Resigned)

Unfilled		1989	1 year term
Michael Madigan	353-9855	1989	1 year term
Robert Palifka	353-9367	1989	1 year term
Gloria Taylor	353-4605	1989	1 year term
Robb Thomson	353-9041	1989	1 year term
Herbert Verry	353-9450	1989	1 year term

LIBRARY TRUSTEES

Douglas Tiftt	353-9975	1989	3 year term
Margaret Handlesman	353-9870	1990	3 year term
Doloris Dyke	353-9028	1991	3 year term

FIRE WARDENS

Harold L. Huntington	353-4563	1989	1 year term
Herbert T. Lawrence	353-4859	1989	1 year term

PARKS & PLAYGROUNDS

Gerald Pease	353-9070	1989	3 year term
Gene Dyke	353-9419	1990	3 year term
Everett L. Blake	353-4861	1990	3 year term
Althea Goundrey	353-9813	1991	3 year term
Martha Roberts	353-4672	1991	3 year term

CONSERVATION COMMISSION

Rendell Tuller	353-4860	1989	3 year term
Julia Fifield	353-4881	1990	3 year term
Ralph Bischoff	353-4526	1990	3 year term
John Hanson	353-9056	1991	3 year term
John O'Brien	353-9857	1991	3 year term

TRUSTEES OF TRUST FUNDS

Judy Franklin	353-9835	1989	3 year term
Mark Blanchard	353-9873	1990	3 year term
Alvin Gluek (Resigned)			
Unfilled		1991	3 year term

CEMETERY COMMISSION

Julia Fifield	353-4881	1989	3 year term
Paul Messer	353-4883	1990	3 year term
Mildred Sunderhauf	353-4538	1991	3 year term

Appointed by the Selectmen:

<u>FIRE CHIEF</u>			
Robert A. Robinson	353-4807	1989	1 year term
<u>POLICE CHIEF</u>			
Kenneth May	353-9713	1989	1 year term
<u>CIVIL DEFENSE DIRECTOR</u>			
Paul Goundrey	353-9813	1990	1 year term
<u>PLANNING COMMISSION</u>			
Maurice Roberts Jr.	353-4672	1989	3 year term
Robert Palifka	353-9367	1989	5 year term
Mark Harris	353-9071	1990	5 year term
Michael Madigan	353-9855	1991	5 year term
Rendell Tullar	353-4860	1991	5 year term
Emily Bryant	353-9033	1992	5 year term
Virginia Thorndike	353-9893	1993	5 year term
Katherine Baker	353-9000		Alternate
Elizabeth Bischoff	353-4526		Alternate
Ruth Brown	353-9092		Alternate
Patricia Hammond	353-9846		Alternate
Robin Taylor	353-9894		Alternate
<u>BALLOT CLERKS</u>			
Hattie Davis	353-4827	1990	2 year term
Helen Mack	353-9428	1990	2 year term
Alice Boone	353-4571	1990	2 year term
Judith Parker		1990	2 year term

MINUTES OF THE 1988 TOWN MEETING

TOWN OF ORFORD

COUNTY OF GRAFTON, SS

STATE OF NEW HAMPSHIRE

TOWN MEETING - MARCH 8, 1988

At a legal meeting of the inhabitants of the Town of Orford, County of Grafton and State of New Hampshire, qualified to vote in Town Affairs; duly warned and holden in the Town House in said Orford on Tuesday, the Eighth Day of March in the Year of Our Lord, One Thousand Nine Hundred and Eighty-Eight, the legal voters of said Town of Orford transacted the following business:

The meeting was called to order by Moderator Peter Thomson at 10:05. The salute to the Flag was followed by the formal opening of the polls for casting the official ballots.

ARTICLE 1: OFFICERS:

For one year terms:

Auditor: Charles Peters

Overseers of Public Welfare: Selectmen

Fence Viewers: Harry Franklin

H. Horton Washburn

Health Officer: Selectmen - A motion was passed for the Selectmen to continue as Health Officers and vigorously search for a person or persons to serve.

Motion: Glyneta Thomson

Second: Gloria Taylor

Sexton: Cemetery Commission

Budget Committee: Alvin Gluek

Michael Madigan

Robert Palifka

Gloria Taylor

Robb Thomson

Herbert Verry

For Three Year term:

Library Trustee: Doloris Dyke

For Two Year term:

Margaret Handelsman

For One Year term:

Fire Wards:

Harold L. Huntington

Herbert Lawrence

For Three Year Term:

Parks & Playgrounds: By paper ballot

Total ballots cast: 103

Martha Roberts 42 Elected

Althea Goundrey 37 Elected

Lisa Taylor 24

MINUTES OF THE 1988 TOWN MEETING - page 2

ARTICLE 1: (continued)

For Three Year term:

Conservation Commission: John O'Brien and
Jon Hanson
Cemetery Commission: Mildred Sunderhauf
Trustees of the Trust
Funds: Alvin Gluek

ARTICLE 2: By Official Ballot

ARTICLE 3: Voted to raise and appropriate the sum of \$337,493.00
(THREE HUNDRED THIRTY SEVEN THOUSAND, FOUR
HUNDRED NINETY THREE DOLLARS) to include the
following Budget items:

\$11,500.00	Town Officers Salary
7,000.00	Town Officers Expenses
2,200.00	Election & Registration Expenses
6,000.00	Cemeteries
4,000.00	General Government Buildings
2,000.00	Reappraisal of Property
4,500.00	Planning
5,500.00	Legal Expense
907.00	Regional Association
2,000.00	Contingency Fund
10,600.00	Administrative Office
1,500.00	Office Equipment
875.00	Tax Mapping
21,600.00	Police Department
12,150.00	Fire Department
65,800.00	Highway Maintenance
3,000.00	Street Lights
12,000.00	Paving
5,000.00	Bridges
1,000.00	Bushes
5,000.00	Reconstruction of Gravel Roads
21,300.00	New Equipment (Loader + Grader)
13,800.00	Garbage Removal
30,000.00	Dump Closure - with \$15,000.00 of this to be taken from surplus. Amend: Meldrim Thomson Second: Ralph Mack
6,000.00	Health Department
5,000.00	Ambulance
350.00	Animal control
1,800.00	General Assistance
1,000.00	Old Age Assistance
1,000.00	Aid to Disabled
3,500.00	Library
500.00	Amend: Julia Fifield to add \$500 (FIVE HUN- DRED DOLLARS) Second: Alice Hodgson

MINUTES OF THE 1988 TOWN MEETING - page 3

ARTICLE 3: (continued)

\$ 7,100.00	Parks & Playgrounds
125.00	Patriotic Purposes
100.00	Conservation Commission
986.00	Senior Citizens
13,000.00	Interest
2,500.00	Radios for trucks
2,200.00	Culvert Thawer
2,000.00	Survey of Historical District
21,000.00	Payments of Capital Reserve
	\$5,000.00 Fire Truck
	2,000.00 Cruiser
	3,000.00 Truck #1
	3,000.00 Truck #2
	2,000.00 Loader
	6,000.00 Reappraisal
5,000.00	FICA
12,000.00	Insurance
1,500.00	Unemployment Compensation
1,600.00	Capital Improvement Program
<u>\$337,493.00</u>	

Motion: Robb Thomson

Second: Gloria Taylor

Recessed for Lunch from 12:12 to 1:14

Moderator Peter Thomson made comments for the record of Jeff Bean, who served the town as a Planning Board Member from 1972 until his death last year. Also for Maurice Bean, who served the town as a Supervisor of the Checklist for 50 years. They are both missed and the Town's appreciation for their years of service to the Town was shown by a round of applause.

ARTICLE 4: Voted to raise and appropriate the sum of \$1500.00 (FIFTEEN HUNDRED DOLLARS) for the Restoration of Town Records.

\$ 1,500.00

Motion: Robert Palifka

Second: David Bischoff

ARTICLE 5: Voted to Authorize the Selectmen to hire money in anticipation of Taxes.

Motion: Maurice Roberts

Second: Paul Goundrey

ARTICLE 6: Voted to adopt RSA 31:05 so that all officials are subject to being indemnified by the Town.

Motion: Maurice Roberts

Second: Paul Goundrey

MINUTES OF THE 1988 TOWN MEETING - page 4

ARTICLE 7: Voted to authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office, and to expend the funds so received to repair the damage to town roads and/or bridges caused by any disaster for which Federal Funds are available.

Motion: Maurice Roberts

Second: Paul Goundrey

Voted that the Selectmen should instruct the Road Agent to barricade the old route 10 Bridge over Jacobs Brook and if it can be destroyed or removed without a great deal of expense to the Town, to do so immediately. If the cost is great, to bring in a dollar amount to the next Annual Meeting.

Motion: Ralph Mack

Second: David Bischoff

ARTICLE 8: Voted to authorize the Board of Selectmen to apply for, accept and spend Federal Emergency Management Agency money matching funds from the State of New Hampshire for Parks and Playgrounds to the amount of \$124.50 P. & \$124.50 P.
H. W. 472.50 (One Hundred Twenty-Four Dollars and Fifty Cents) and for the Highway Department to the amount of \$472.50 (Four Hundred Seventy-Two Dollars and Fifty Cents) for repairing flood damage of 1987.

Motion: David Bischoff

Second: Paul Goundrey

ARTICLE 9: Voted to authorize the Board of Selectmen to apply for, receive and expend Federal and State grants which may become available during the course of the year, in accordance with RSA 31:95-B and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

Motion: Maurice Roberts

Second: Paul Goundrey

ARTICLE 10: Voted to pass over the article to adopt the New Hampshire Flood Plain Development Ordinance.

Motion: Robb Thomson

Second: Paul Goundrey

ARTICLE 11: Voted to adopt the provisions of RSA 654:34A permitting applications for changes in party affiliation to be made with the Town Clerk.

Motion: Robert Palifka

Second: Kathy Blanchard

MINUTES OF THE 1988 TOWN MEETING - page 5

ARTICLE 12: Voted to discontinue the portion of the road that leads from 25A to the town water supply, subject to gates and bars.

Motion: Robb Thomson
Second: Paul Goundrey

ARTICLE 13. Voted to discontinue the portion of old Route 10 that runs through the Sanborn Farm.

Motion: Robb Thomson
Second: Gary Mosely

ARTICLE 14: By Petition
Voted to establish the Conservation Fund as authorized in RSA 36A:5 for purposes of acquiring conservation land or interests in land for permanent conservation use.

Motion: Virginia Thorndike
Second: Toni Pease

ARTICLE 15: By Petition
Voted to authorize the Selectmen to accept private donations of land, interest in land or money to be deposited into the Conservation Fund for the purposes of contributing land or interest in land and other costs associated therewith for permanent conservation use under New Hampshire Land Conservation Investment Program (LCIP) RSA 221-A and authorize the selectmen to apply for and accept the State matching funds under the LCIP for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriation or donated funds and State matching funds may be expended by majority vote of the Current Conservation Commission.

Note: RSA 35:15 - Directs expenditures shall be made only at the Annual Town Meeting.

Motion: Virginia Thorndike
Second: Emily Bryant

ARTICLE 16: By Petition
Voted to adopt the provisions of RSA 80 58-96 for Real Estate Tax Lien Procedure.

Motion: Ralph Mack
Second: Herbert Verry
Paper Ballot: Total Cast-77
Yes-71 No-6

ARTICLE 17: By Petition
Voted to pass over the article to designate Stonehouse Mountain Road as a scenic Road.

Motion: Robb Thomson
Second: Ralph Mack

MINUTES OF THE 1988 TOWN MEETING - page 6

ARTICLE 18: By Petition

Voted to pass over the article to designate all class six roads within the Town of Orford as Scenic Roads.

Motion: Virginia Thorndike

Second: Robb Thomson

ARTICLE 19: By Petition

Voted to pass over the article of increasing the Board of Selectmen to five members.

Motion: Ralph Mack

Second: Glyneta Thomson

ARTICLE 20: By Petition

Voted not to provide for the election by official ballot the seven member Planning Board.

Paper Ballot - Total Cast-85 Yes-33 No-52

Motion: Robb Thomson

Second: Gayle Thomson

ARTICLE 21: Voted to authorize the Selectmen to convey real estate acquired by the Town for non-payment of taxes and to sell such real estate at Public Auction or by advertised sealed bids. This authority to sell is to continue in effect until rescinded by a subsequent Town Meeting as provided by RSA 80:42.

Motion: David Bischoff

Second: Robert Palifka

ARTICLE 22: Voted to pass over this article since no reports were forthcoming.

Motion: Maurice Roberts

Second: David Bischoff

ARTICLE 23: Elizabeth Bischoff expressed thanks to Gerry Washburn, Juanita Schwarz and Ann Bean for lunch which was available. Also to Roger Noyes for volunteering his services to fill in for Weymouth Pike as janitor for Town Meeting and set up the voting booths as well as heating the building.

After much discussion on the subject of changing the Annual Town Meeting to an evening session or on Saturday, Tom Thomson offered free printing to Selectment for a questionnaire to be sent to all voters to try to make a determination as to when the meeting might have the greater number of voters present.

The business meeting concluded at 3:19 with the polls remaining open until 6:51.

MINUTES OF THE 1988 TOWN MEETING - page 7

The Results of the Balloting follows:

Moderator	Peter Thomson	286
	Tom Trunzo	4

The following people received one vote each:

Paul Messer, Bill McKee, Horton Washburn,
and Mark Harris

Road Agent	Walter Franklin	185
	Howard Roser Noyes	134
	Floyd Marsh	1

Selectman	Paul Goundrey	248
	Harold Taylor	2

The following people received one vote each:

Judy Franklin, Larry Taylor, Lois Adams,
Tim Chase, Tom Thomson, Sue Drabick,
Mark Harris, Mickey Mouse, Syd Lea,
Stanley Chase, Shirley Waterbury, Roger
Hadlock, Jamieson Parker, Alf, Zeke,
Bruce Schwaegler, Alan Waterbury, Robb
Thomson, Alan Hebb, Roy Daisey, Rod
Wells, Marty Roberts.

Supervisor (Six years)	Teresa G. Hook	293
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The following people received one vote each:

Jamieson Parker, Joyce McKee, Ronald Taylor,
Rhonda Morris

Supervisor (Two years)	Joyce McKee	301
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Tax Collector (Bid of 1/2 of one percent of taxes collected)	Louise Mack	305
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The following people received one vote each:

Gloria Taylor, Jerry Washburn, Judy Franklin,
Floyd Marsh, David Thomson

Historic District	No	198
	Yes	111
	Blank	6

There were 300 Regular Ballots cast.

There were 25 Absentee Ballots cast.

The ballots were sealed and the meeting ad-
journed at 7:39.

A true copy of record. ATTEST

EDNA J. ADAMS, Clerk

TOWN OF ORFORD

STATE OF NEW HAMPSHIRE

ANNUAL TOWN MEETING WARRANT

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Memorial Hall in said Orford on Tuesday the 14th day of March next, at ten of the clock in the forenoon to act on the following subjects:

Article 1. To choose all necessary Town Officers. The polls will be open from ten o'clock in the forenoon until six o'clock in the evening for you to cast your ballot for the following officers:

Selectman	for three years
Tax Collector	for one year
Treasurer	for three years
Road Agent	for one year

and to vote on anything that may be on your ballot.

Article 2. To see if the Town will vote to raise and appropriate the sum of \$369,688.00 (Three hundred and sixty-nine thousand, six hundred and eighty-eight dollars) to include the following budget items:

<u>General Government</u>	
Town Officers' Salary	\$ 11,500.
Town Officers' Expenses	22,500.
Election & Registration	500.
Cemetries	5,000.
General Government Buildings	4,000.
Reappraisal	1,500.
Planning	4,500.
Legal Expenses	5,000.
Regional Association	943.
Contingency Fund	2,000.
Tax Mapping	1,000.

<u>Public Safety</u>	
Police Department	\$ 32,000.
Fire Department	14,150.

<u>Highways, Streets and Bridges</u>	
Town Maintenance	\$ 75,600.
General Expenses of Highway Dept.	21,500.
Street Lighting	3,200
New Equipment	15,220

TOWN WARRANT - Page 2

Article 2. (continued)

	<u>Sanitation</u>	
Garbage Removal		\$ 17,500.
Dump Closure		23,000.
Recycling		2,000.

	<u>Health</u>	
Home and Community Health Care		5,500.
Ambulance		5,500.
Animal Control		400.

	<u>Welfare</u>	
General Assistance		3,000.
Old Age Assistance		1,000.
Aid to the Disabled		1,000.

	<u>Culture and Recreation</u>	
Libraries		4,000.
Parks and Playgrounds		7,500.
Patriotic Purposes		175.

	<u>Debt Service</u>	
Interest Expense		14,000.

	<u>Capital Outlay</u>	
Radios for Trucks		3,000.
Capital Improvement Program		1,000.
Telephone		1,000.

	<u>Operating Transfers Out</u>	
Payments to Capital Reserve Funds		
Fire Truck	\$5,000.	
Cruiser	2,000.	
Truck #1	3,000.	
Truck #2	3,000.	
Loader	2,000.	
Reappraisal	9,000.	
Bridges	3,000	27,000.

	<u>Miscellaneous</u>	
Federal Taxes		6,500.
Insurance		25,000.
Unemployment Compensation		<u>1,500.</u>

TOTAL APPROPRIATIONS	\$369,688.
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TOWN WARRANT - Page 3

Article 3. To see if the Town will vote to raise and appropriate the sum of \$17,000.00 for the installation of a well and septic system and to construct an addition to the town garage to house a restroom and office space.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the removal of the old iron bridge across Jacobs Brook.

Article 5. To see if the Town will vote to raise and appropriate a sum not to exceed \$140,000.00 for the purpose of purchasing a fire truck and to borrow in the name of the town by issuance of serial notes or bonds in accordance with the provisions of the Municipal Finance Act (RSA 33) a sum not to exceed \$80,000.00 and to authorize the town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of the principal and interest accrued to date of withdrawal from the Fire Truck Capital Reserve Fund created for this purpose. (2/3 ballot vote required)

Article 6. To see if the Town will vote to authorize the Selectmen to sell by advertised sealed bid Engine #3 of the Fire Department and to appropriate the money from the sale for the purpose of equipping and outfitting its replacement.

Article 7. To see if the Town will vote to authorize the Selectmen to hire money in anticipation of taxes.

Article 8. To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office and to expend the funds so received to repair the damage to Town Roads and/or Bridges caused by any disaster for which Federal Funds are available.

Article 9. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money.

Article 10. To see if the Town will vote to authorize the Tax Collector to accept prepayment in anticipation of taxes as described in RSA 80:52A.

TOWN WARRANT - Page 4

Article 11. (By Petition) To see if the Town will vote to instruct the Town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the State and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects.

Article 12. To see if the Town will vote to authorize the Selectmen to appoint the Highway Agent as provided in RSA 231:62. (Effective March 1990)

Article 13. To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

Article 14. To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford this 22nd day of February in the year of our Lord, one thousand, nine hundred and eighty-nine.

ELIZABETH F. BISCHOFF
PAUL J. GOUNDREY
Selectmen, Town of Orford

A true copy:
Attest:

ELIZABETH F. BISCHOFF
PAUL J. GOUNDREY
Selectmen, Town of Orford

BUDGET OF THE TOWN OF ORFORD

PURPOSE OF APPROPRIATION	Appropriations 1988	Actual Expenditures 1988	Appropriations 1989
GENERAL GOVERNMENT			
Town Officers' Salary	\$ 11,500.00	\$ 9,983.04	\$ 11,500.00
Town Officers' Expenses	20,700.00	19,453.24	22,500.00
Election & Registration	2,200.00	1,787.87	500.00
Cemeteries	6,000.00	6,000.00	5,000.00
Gen. Government Bldgs.	4,000.00	4,168.45	4,000.00
Reappraisal	2,000.00	640.00	1,500.00
Planning	4,500.00	3,611.69	4,500.00
Legal Expenses	5,500.00	4,345.67	5,000.00
Regional Association	907.00	907.00	943.00
Contingency Fund	2,000.00	0.00	2,000.00
Tax Mapping	875.00	621.49	1,000.00
PUBLIC SAFETY			
Police Department	21,600.00	26,551.20	32,000.00
Fire Department	12,150.00	12,861.94	14,150.00
HIGHWAYS, STREETS AND BRIDGES			
Town Maintenance	67,300.00	67,516.44	75,600.00
General Expenses	21,500.00	22,737.60	21,500.00
Street Lighting	3,000.00	3,006.92	3,200.00
New Equipment	21,300.00	21,296.60	15,220.00
SANITATION			
Garbage Removal	13,800.00	15,790.50	17,500.00
Dump Closure	30,000.00	7,251.35	23,000.00
Recycling	00.00	00.00	2,000.00
HEALTH			
Home & Comm. Health Care	6,000.00	6,000.00	5,500.00
Ambulance	5,000.00	4,443.20	5,500.00
Animal Control	350.00	284.05	400.00
WELFARE			
General Assistance	2,786.00	1,492.90	3,000.00
Old Age Assistance	1,000.00	00.00	1,000.00
Aid to the Disabled	1,000.00	00.00	1,000.00
CULTURE AND RECREATION			
Libraries	4,000.00	4,000.00	4,000.00
Parks & Playgrounds	7,100.00	7,133.17	7,500.00
Patriotic Purposes	125.00	125.00	175.00

BUDGET OF THE TOWN OF ORFORD - 2

PURPOSE OF APPROPRIATION	Appro- priations 1988	Actual Expen- ditures 1988	Appro- priations 1989
DEBT SERVICE			
Interest Expense	\$ 13,000.00	\$ 14,132.14	\$ 14,000.00
CAPITAL OUTLAY			
Radios for Trucks	2,500.00	00.00	3,000.00
Culvert Thawer	2,200.00	2,273.50	00.00
Survey of Historical Dist.	2,000.00	0.00	00.00
Capital Improvement Prog.	1,600.00	1,280.00	1,000.00
Telephone - Town Garage	00.00	00.00	1,000.00
OPERATING TRANSFERS OUT			
Fire Truck	5,000.00	5,000.00	5,000.00
Cruiser	2,000.00	2,000.00	2,000.00
Truck #1	3,000.00	3,000.00	3,000.00
Truck #2	3,000.00	3,000.00	3,000.00
Loader	2,000.00	2,000.00	2,000.00
Reappraisal	6,000.00	6,000.00	9,000.00
Bridges	00.00	00.00	3,000.00
MISCELLANEOUS			
Federal Taxes	5,000.00	5,346.52	6,500.00
Insurance	12,000.00	23,439.40	25,000.00
Unemployment Comp.	1,500.00	1,140.00	1,500.00
TOTALS	\$338,993.00	\$320,620.88	\$369,688.00

MAURICE ROBERTS JR.
ELIZABETH BISCHOFF
PAUL GOUNDREY
Selectmen of Orford and
Members of the Budget Advisory
Committee

DETAIL OF
DISBURSEMENTS BY ORDER OF SELECTMEN
SUMMARY

	Appro- priation 1988	Disburse- ments	Balance
<u>General Government:</u>			
Town Officers' Salaries \$	11,500.00	\$ 9,983.04	\$ 1,516.96
Town Officers' Exp.	20,700.00	19,453.24	1,246.76
Election & Registration	2,200.00	1,787.87	412.13
Cemeteries	6,000.00	6,000.00	0.00
Gen. Govt. Bldgs	4,000.00	4,168.45	(168.45)
Reappraisal	2,000.00	640.00	1,360.00
Planning	4,500.00	3,611.69	888.31
Legal Expenses	5,500.00	4,345.67	1,154.33
Regional Association	907.00	907.00	0.00
Contingency Fund	2,000.00	0.00	2,000.00
Tax Mapping	875.00	621.49	253.51
<u>Public Safety:</u>			
Police Dept.	21,600.00	26,551.19	(4,951.20)
Fire Dept.	12,150.00	12,861.94	(711.94)
<u>Highways, Streets & Bridges</u>			
Town Maintenance	67,300.00	67,516.44	(216.44)
Gen. Exp. of Highways	21,500.00	22,737.60	(1,237.60)
Street Lighting	3,000.00	3,006.92	(6.92)
<u>New Equipment:</u>			
Loader	7,300.00	7,296.60	3.40
Grader	14,000.00	14,000.00	0.00
<u>Sanitation:</u>			
Garbage Removal	13,800.00	15,790.50	(1,990.50)
Dump Closure	30,000.00	7,251.35	22,748.65
Recycling			
<u>Health</u>			
OCHS Home & Comm.			
Health Care	6,000.00	6,000.00	0.00
Ambulance	5,000.00	4,443.20	556.90
Animal Control	350.00	284.05	65.95
<u>Welfare:</u>			
General Assistance	2,786.00	1,492.90	1,293.10
Old Age Assistance	1,000.00	0.00	1,000.00
Aid to the Disabled	1,000.00	0.00	1,000.00
<u>Culture & Recreation</u>			
Libraries	4,000.00	4,000.00	0.00
Parks & Playgrounds	7,100.00	7,133.17	(33.17)
Patriotic Purposes	125.00	125.00	0.00
<u>Debt Service</u>			
Interest Expense	13,000.00	14,132.14	(1,132.14)

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 2

	Appropriation 1988	Disbursements	Balance
<u>Capital Outlay (8300)</u>			
Radios for Trucks	\$ 2,500.00	\$ 0.00	\$ 2,500.00
Culvert Thawer	2,200.00	2,273.50	(73.50)
Survey of Historical Dist.	2,000.00	0.00	2,000.00
Cap. Imp. Prog.	1,600.00	1,280.00	320.00
<u>Operating Transfers Out</u>			
Fire Truck	5,000.00	5,000.00	0.00
Cruiser	2,000.00	2,000.00	0.00
Truck #1	3,000.00	3,000.00	0.00
Truck #2	3,000.00	3,000.00	0.00
Loader	2,000.00	2,000.00	0.00
Reappraisal	6,000.00	6,000.00	0.00
<u>Miscellaneous</u>			
Federal Taxes	5,000.00	5,346.52	(346.52)
Insurance	12,000.00	23,439.40	(11,439.40)
Unemployment Comp.	1,500.00	1,140.00	360.00
	<u>\$338,993.00</u>	<u>\$320,620.87</u>	<u>\$ 18,372.11</u>
Total of Accounts		\$320,620.87	
Credits		<u>5,632.35</u>	
Disbursement of Appropriated Funds			326,253.22
<u>OTHER PAYMENTS</u>			
County Tax		\$ 55,376.00	
Discounts, Abatements and Refunds		4,470.89	
Fees		4,058.50	
School		809,508.00	
Taxes bought by town		28,750.01	
Tax Anticipation Note		400,000.00	
Transfer of funds to Dartmouth Freedom Plus Account		<u>350,000.00</u>	
			<u>1,652,163.40</u>
Total Disbursements by Order of Selectmen			\$1,978,416.62

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 3

Town Officers' Salary

Louise Mack	\$ 6,047.84
Edna J. Adams	924.90
Evelyn Bunten	924.88
Elizabeth Bischoff	462.45
Paul Goundrey	462.45
Maurice Roberts Jr.	462.45
Bankeast, Federal Taxes	273.55
Charles Peters	231.22
Peter Thomson	193.30

TOTAL

\$ 9,983.04

Town Officers' Expenses

Gail Shipman	\$ 8,105.69
Edna J. Adams	2,817.39
Gibby Press	1,750.45
Brown's River Bindery	1,200.00
Bankeast, Federal Taxes	799.90
Magee/Greycon Freeman	749.79
N E T	680.64
Mark Blanchard	607.98
NHMA	400.00
Office of Register of Deeds	393.75
MCSI	270.74
National Market Reports	246.00
Postmaster, Orford	234.00
Loring, Short & Harmon	225.15
Elizabeth Bischoff	180.03
Petty Cash	148.58
Evelyn Bunten	141.73
Paul Goundrey	100.00
Maurice Roberts Jr.	100.00
Valley News	93.43
N. H. Conservation Commission	73.00
N. H. City and Town Mgmt. Assoc.	50.00
Fletcher Printing	46.50
Twin State Typewriter	42.32
Treasurer, State of N. H.	30.00
Cottonstone Farm	25.00
Bankeast	23.34
Oakes Bros.	21.80
Flowers from the Heart	20.50
Mt. Cube Press	18.50
Bradford National Bank	15.00
N. H. City & Town Clerk's Assoc.	12.00
Tuck Press	7.50
Gary Quackenbush	6.05
Grafton County Probate Court	3.50
Fogg's True Value	1.63
N. H. State Library	1.20
Money Received for Copies, etc.	(189.85)

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TOTAL

\$ 19,453.24

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 4

<u>Election & Registration Expenses</u>	
Laura Verry	\$ 273.56
Teresa Hook	209.62
Joyce McKee	193.31
Mt. Cube Press	189.00
Valley News	144.13
Alice Boone	138.75
Hattie Davis	138.75
Helen Mack	138.75
Bankeast	86.68
Judith Parker	70.30
Beverly Willey	68.45
Howard Noyes	49.94
Frank Pushee	45.00
Weymouth Pike Sr.	30.00
Foggs	11.63
TOTAL	\$ 1,787.87

<u>Cemetries</u>	
Orford Cemetery Comm.	\$ 6,000.00
Bankeast, Federal Taxes	1,703.42
Federal Tax Reimbursement	(1,703.42)
TOTAL	\$ 6,000.00

<u>General Government Buildings</u>	
Gene Pease	\$ 1,667.53
CVEC	544.35
Bradford Oil	514.82
Perry's Oil Service	424.03
Betty Pike	422.15
Wells Electric	226.22
Oakes Bros.	77.37
Oxygen & Welding Supply Co.	65.70
Floyd Marsh	57.50
Gail Shipman	49.00
Petty Cash	36.13
John Boone	32.00
Steven Jones	28.00
Comfortably Yours	20.45
Foggs True Value	3.20
TOTAL	\$ 4,168.45

<u>Reappraisal</u>	
United Appraisal	\$ 500.00
Treasurer, State of N. H.	140.00
TOTAL	\$ 640.00

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 5

Planning

UVLS Council	\$ 2,934.00
Petty Cash	177.71
Valley News	164.60
Virginia Thorndike	110.42
Equity Publishing	75.00
Fletcher Printing	58.90
Elizabeth Bischoff	42.93
Susan Drabick	21.00
Grafton County Conservation District	18.00
N E T	9.13
TOTAL	\$ 3,611.69

Legal Expenses

Laurence Gardner	\$ 4,345.67
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Regional Association

UVLS Council	\$ 907.00
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Contingency Fund

\$ 0.00

Tax Mapping

Richard Butman	\$ 576.21
Bankeast, Federal Taxes	45.28
TOTAL	\$ 621.49

Police Department

Kenneth May	\$ 15,003.84
Bankeast, Federal Taxes	3,508.50
Brookside Store	1,459.76
Marisela Platt	1,256.66
N E T	884.84
Orford Servicenter	867.76
Town of Hanover	700.31
Wheeler's Guns	390.27
Capitol Uniforms	247.50
Huntingtons Garage	236.00
Shooting Sports Supply	215.00
Armex International	193.95
Equity Publishing	165.85
Lyme Family Practice	165.00
Fogg's True Value	145.96
Perry's Oil Service	139.36
Kilham's Gun Shop	134.00
Riley's Sport Shop	118.90
Douglass Platt	98.00
Douglas Dutile	95.75
Wincom	95.00

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 6

	<u>Police Dept. (contd.)</u>	
Orfordville General Store	\$	89.15
Village Auto Parts		80.19
Weeks General Store		53.96
Edna J. Adams		50.00
John Foster		38.85
Magee/Greydon Freeman		37.10
Fairlee General Store		28.10
Treasurer, State of N. H.		18.00
Dept. of Safety		18.00
Camera Shop of Hanover		12.00
Chapman's Pharmacy		3.63
	TOTAL	\$ 26,551.19

	<u>Fire Dept.</u>	
Fire Dept.	\$	4,062.80
Middlesex Fire Equipment		3,444.73
3 M		1,293.75
Town of Hanover		1,160.52
Coffin's Garage		671.18
Village Auto		448.86
Bailey Spring & Glass		467.82
Bradford Oil Co.		413.45
Ken's Electric		207.07
Keith Brooks		151.18
North Country Equipment		139.64
Gerald Pease		61.74
Orford Servicenter		56.50
Maurice Roberts Jr.		54.00
UVRES Association		35.00
Alexander Battery		33.15
Arthur Dennis		28.36
Erva Barnes		27.00
Larry Huntington		27.00
Francis Pease		27.00
Mark Johnson		17.58
Mavle Marsh		11.72
Oxygen & Welding Supply Co.		8.83
Ralph Dennis		7.20
Dennis Streeter		5.86
	TOTAL	\$ 12,861.94

	<u>Town Maintenance</u>	
Howard Noyes Sr.	\$	14,427.94
Blaktop Inc.		11,243.77
International Salt		9,812.98
Bankeast, Federal Taxes		6,280.62
Christopher Bianchi		4,265.20
Twin State Sand & Gravel		4,213.25

DETAILS OF DISBURSEMENT BY ORDER OF SELECTMEN - 7

Town Maintenance (cont'd)

Richard Pierson	\$ 4,087.91
Howard Noyes Jr.	3,937.30
Burtco	1,432.61
Mountainview Lumber	1,399.81
Linrock Inc.	1,397.25
Walter Franklin	1,235.12
O'Brien Forestry Service	1,057.00
Ronald Belyea	911.02
Treasurer, State of New Hampshire	443.25
Morton Bailey Construction	407.00
Highway Steel	350.50
Connecticut Valley Trucking	200.00
Pierce Enterprises	193.30
Willard B. Martin	159.50
Fogg's True Value	125.73
ET & HK Ide	119.60
Kibby Equipment	115.85
Connval	87.34
Steven Noyes	85.09
FEMA	(472.50)
TOTAL	\$ 67,516.44

General Expenses of Highway Dept.

Perry's Oil Service	\$ 7,532.14
New England Equipment	5,892.25
NHMA Health Ins. Trust	1,858.41
Kibby Equipment	750.82
Wilson Tire	642.29
Bond Auto - Bradford	533.49
CVEC	499.90
E. W. Sleeper	475.30
Atlantic	469.69
North Country Equipment	400.43
Village Auto Parts	389.37
Pierson Excavating	355.00
EZ Steel & Fabrication	327.00
Fogg's True Value	299.66
Oxygen & Welding Supply Co.	293.96
Kidder's Automotive	291.59
United Chambers	272.74
Pierce Enterprises	269.64
Treasurer, State of New Hampshire	267.30
Shur Auto	250.99
Deb's Wheel & Deal	249.52
Valley News	201.15

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 8

General Expenses of Highway Dept. (cont'd)

David Cloud	\$	165.00
Jesseman's Garage		114.60
Tuck Press		104.00
M. & M. Equipment		99.34
Oakes Bros.		95.49
ET & HK Ide		72.86
Bailey Bros.		67.22
Northern Petroleum		53.50
Howard Noyes Sr.		30.60
Kelton Motors		16.10
Miller Auto		12.03
Brookside Store		11.55
Newton's		7.23
N E T		6.75
Pringle's Chevrolet		.98
Petty Cash		3.76
Howard Noyes Sr. (Ins. Reimbursement)		(646.05)
TOTAL	\$	22,737.60

Street Lighting

CVEC	\$	3,006.92
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New Equipment

John Deere Leasing	\$	7,296.60
Bankeast		14,000.00
TOTAL	\$	21,296.60

Garbage Removal

Barker Sargent	\$	15,650.00
Howard Noyes Jr.		90.00
Christopher Bianchi		50.50
TOTAL	\$	15,790.50

Dump Closure

DuBois & King	\$	5,580.00
Granite State Explorations		1,639.00
Fogg's True Value		32.35
TOTAL	\$	7,251.35

Health

Orford Community Health Service	\$	6,000.00
Bankeast, Federal Taxes		3,034.83
OCHS, Federal Tax Reimbursement		(3,034.83)
TOTAL	\$	6,000.00

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 9

	<u>Ambulance</u>	
Town of Hanover		\$ 4,102.00
UVREMCS		341.20
	TOTAL	<u>\$ 4,443.20</u>

	<u>Animal Control</u>	
Brown's River Bindery		\$ 107.86
Treasurer, State of New Hampshire		91.50
Rod Corliss		54.69
BVPA		30.00
	TOTAL	<u>\$ 284.05</u>

	<u>General Assistance</u>	
Grafton County Senior Citizens		\$ 986.00
Community Action		325.00
Bradford Oil		88.90
Week's Store		83.00
Brookside Store		10.00
	TOTAL	<u>\$ 1,492.90</u>

	<u>Old Age Assistance</u>	
		\$ 0.00

	<u>Aid to the Disabled</u>	
		\$ 0.00

	<u>Libraries</u>	
Orford Free Library		\$ 2,500.00
Orford Social Library		1,607.25
Social Library, Reimbursement Federal Taxes		<u>(107.25)</u>
	TOTAL	\$ 4,000.00

	<u>Parks and Playgrounds</u>	
Estes Trucking & Excavating		\$ 1,750.00
Keith Brooks		1,254.97
Floyd Marsh		500.00
Jay's Portable Toilets		485.00
Ruth Pushee		472.26
Cedrick Harrington		459.00
Dartmouth Skiway		400.00
Wayne Weeks		400.00
Fogg's True Value		296.15
Orford Servicenter		283.65
Bankeast, Federal Taxes		152.88
Dale Knapp		150.00
Laura Taylor		123.22
Judy Knapp		106.35

DETAIL OF DISBURSEMENTS BY ORDER OF SELECTMEN - 10

<u>Parks and Playgrounds (cont'd)</u>	
Jeff Dyke	\$ 85.09
Everett Blake	78.37
L & D Sandblast Co.	45.00
Valley News	39.20
Tuck Press	34.00
State of New Hampshire, Environmental Service Lab	32.00
Ronald Belyea	27.75
Howard Noyes Sr.	27.00
Arthur Whitcomb	23.35
Howard Noyes Jr.	18.00
Christopher Bianchi	12.00
Richard Pierson	2.43
FEMA	(124.50)
TOTAL	\$ 7,133.17

<u>Patriotic Purposes</u>	
Bannerman Sign	\$ 125.00

<u>Interest Expense</u>	
Bankeast	\$ 14,132.14

<u>Capital Outlay</u>	
Kibby Equipment	\$ 2,273.50
UVLS Council	1,280.00
TOTAL	\$ 3,553.50

<u>Capital Reserve Funds</u>	
Trustees of Trust Funds	\$ 21,000.00

<u>Federal Taxes</u>	
Bankeast, Federal Taxes	\$ 5,346.52

<u>Insurance</u>	
NHMA PLIT INC.	\$ 9,507.00
N.H. Municipal Workers Compensation Fund	8,718.00
Wheeler Agency	5,089.00
American Bankers Life	125.40
TOTAL	\$ 23,439.40

<u>Unemployment Comp.</u>	
State of New Hampshire, Unemployment Comp.	\$ 1,140.00

STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE TAX YEAR 1988

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

MAURICE A. ROBERTS JR.
ELIZABETH BISCHOFF
PAUL J. GOUNDREY
Selectmen of Orford

September 28, 1988

Appropriations

General Government:

Town Officers' Salaries	\$ 11,500.00
Town Officers' Expenses	20,600.00
Election and Registration expenses	2,200.00
Cemeteries	6,000.00
General Government Buildings	4,000.00
Reappraisal of property	2,000.00
Planning and Zoning	4,500.00
Legal Expenses	5,500.00
Advertising and Regional Association	907.00
Contingency Fund	2,000.00
Tax Mapping	875.00

Public Safety:

Police Department	21,600.00
Fire Department	12,150.00

Highways, Streets, Bridges

Town Maintenance	67,300.00
General Highway Department Expenses	21,500.00
Street Lighting	3,000.00
Loader & Grader	21,300.00

Sanitation:

Solid Waste Disposal	30,000.00
Garbage Removal	13,800.00

Health:

Health Department	6,000.00
Hospitals and Ambulances	5,000.00
Animal Control	350.00

Welfare:

General Assistance	2,786.00
Old Age Assistance	1,000.00
Aid to Disabled	1,000.00

Culture and Recreation:

Library	4,000.00
Parks and Recreation	7,100.00
Conservation Commission	100.00
Patriotic Purposes	125.00

Debt Service:

Interest Expense - Tax Anticipation Notes	13,000.00
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APPROPRIATIONS AND TAXES - Continued

Capital Outlay:

Radios for Trucks	\$ 2,500.00
Culvert Thawer	2,200.00
Survey of Historic District	2,000.00

Operating Transfers Out:

Payments to Capital Reserve Funds	21,000.00
Fire Truck	\$5,000.
Cruiser	2,000.
Truck #1	3,000.
Truck #2	3,000.
Loader	2,000.
Reappraisal	6,000.

Miscellaneous:

FICA, Retirement & Pension Contributions	5,000.00
Insurance	12,000.00
Unemployment Compensation	1,500.00
Capital Improvement Plan	1,600.00

TOTAL APPROPRIATIONS \$338,993.00

Overlay - \$5,000.00

SOURCES OF REVENUE

Taxes:

Yield Taxes	\$ 12,000.00
Interest and Penalties on Taxes	8,000.00

Intergovernmental Revenues - State

Shared Revenue - Block Grant	16,352.00
Highway Block Grant	32,019.00
FEMA - State Matching Funds	597.00

Licenses and Permits

Motor Vehicle Permit Fees	70,000.00
Dog Licenses	1,100.00
Business Licenses, Permits and Filing Fees	900.00
Boat Licenses	150.00

Miscellaneous Revenues:

Interest on Deposits	6,000.00
Sale of Town Property	1,100.00
Insurance Return (policy cancelled)	1,072.00

Other Financing Sources:

Fund Balance	21,000.00
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TOTAL REVENUES AND CREDITS \$170,290.00

APPROPRIATIONS AND TAXES - Continued

Tax Rate Computation:

Total Town Appropriations	\$338,993.00
Total Revenues and Credits	170,290.00
Net Town Appropriations	168,703.00
Net School Tax Assessments	761,692.00
County Tax Assessment	55,376.00
Total of Town, School and County	985,771.00
DEDUCT Total Business Profits Tax Reimbursement	30,739.00
ADD War Service Credits	5,250.00
ADD Overlay	5,211.00
Property Taxes To Be Raised	<u>\$965,493.00</u>

Proof of Tax Computation:

<u>Valuation</u>	<u>Tax Rate</u>	<u>Property Taxes to be Raised</u>
\$ 31,439,056 x \$30.71		\$965,493.00

Tax Commitment Analysis:

Property Taxes to be Raised	\$965,493.00
Less War Service Credits	5,250.00
Total Tax Commitment	<u>\$960,234.00</u>

Municipal Tax Rate Breakdown:

<u>Tax Rate</u>	<u>Net Approp.</u>	<u>Less BPT</u>	<u>Approved Taxes to Be Raised</u>	<u>Approved Tax Rate 1988</u>	<u>Prior Year Tax Rate 1987</u>
Town	\$179,164	\$3,935	\$175,229	\$ 5.57	\$ 5.33
County	55,376	1,291	54,085	1.72	1.68
School District	761,692	25,513	736,179	23.42	23.96
School District				30.71	
					<u>\$ 30.97</u>

Will your town assess, levy and collect resident taxes in 1988? No

NET VALUATION ON WHICH TAX IS COMPUTED \$31,439,056

Tax Credits:

	<u>Limits</u>	<u>No.</u>	<u>Estimated Tax Credits</u>
Paraplegic, double amputees owning specially adapted homes with V. A. assistance	Unlimited	0	Exempt
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	3	\$2,100
Other war service credits	50	63	3,150
	- 32 -		<u>\$5,250</u>

SUMMARY INVENTORY OF VALUATION
TOWN OF ORFORD in Grafton County
CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

MAURICE A. ROBERTS JR.
ELIZABETH F. BISCHOFF
PAUL J. GOUNDREY

September 28, 1988

Selectmen of Orford, N.H.
1988

<u>Description of Property</u>	<u>Acreage</u>	<u>Assessed Valuation</u>
<u>Value of Land Only</u>		
Current Use (At Current Use Values)	19,628	\$1,533,203.
Residential	4,058	7,269,026.
Commercial/Industrial	4	12,500.
<u>Value of Buildings Only</u>		
Residential		21,305,177.
Manufactured Housing		411,400.
Commercial/Industrial		336,500.
Exemptions: 2 Blind \$30,000		30,000.
11 Elderly 125,000		125,000.
Expanded Elderly adopted in 1986		
3 @ \$5,000 5 @ \$10,000 3 @ \$20,000 = \$125,000.		
Public Utilities - Electric Plants		726,250.
New England Power Co. \$226,850.		
N. H. Electric Corp. 290,600.		
Conn. Valley Elec. Co. Inc. <u>208,800.</u>		

CURRENT USE REPORT:

	<u>Granted in Prior Yrs. No. of Acres</u>	<u>Granted for 1988 No. of Acres</u>	<u>Totals No. of Acres</u>
Farm Land	1,262.25	31	1,293.25
Forest Land	15,988.90	139	16,127.90
Wild Land:			
Unproductive	855.60	33	888.60
Productive	775.00	158.4	933.40
Natural Preserve	30.00		30.00
Wet Land	358.00	2	360.00

Total Number of Acres Exempted under Current Use 19,633.15

Total Number of Acres Taken Out of Current Use
During Year 5

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION

October 27, 1988

Board of Selectmen
Town of Orford

Your Summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1988 taxes on the basis of the following figures.

Net Assessed Valuation \$ 31,439,056

Taxes Committed to Collector:

Town Property Taxes Assessed	\$ 965,493	
Precinct Taxes Assessed		
Total Gross Property Taxes	<u>\$ 965,493</u>	
Less: War Service Tax		
Credits	<u>5,250</u>	
Net Property Tax Commitment	<u>\$ 960,243</u>	
Tax Rate - Town		\$ 30.71

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation. In accordance with RSA 21-J: 35, II, we also enclose a written explanation of the change.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

Net School Appropriations	\$ 761,692
County Tax Assessment	55,376

In arriving at the above approved rate the Overlay has been set in the amount of \$ 5,211.

Very truly yours,

BARBARA T. REID
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
SEPARATE TAX RATES TO BE PRINTED ON 1988 TAX BILLS (RSA
76:11; 11-a; 13) - TOWN OF ORFORD

<u>Unit of Government</u>	<u>Rate</u>
Municipal	\$ 5.57
County	1.72
School	<u>23.42</u>
Combined Rate (Municipal, County, School)	\$ 30.71

Amount of Taxes to be Committed' \$ 960,234
(per official tax rate letter)

RSA 76:11 provides for delivery of the list (warrant) to the collector within thirty days of receipt of approval of the tax rate unless for good cause the time is extended by the department. The collector shall within thirty days after receipt of the warrant from the selectmen send out the tax bills unless for good cause the time is extended by this department.

RSA 76:11-a Information Required. The tax bill which is sent to every person taxed, as provided in section II, shall also show the assessed valuation of all lands and building for which said person is being taxed. The 1988 rate breakdown reflects a proportionate share of the Reimbursement a/c Property Exempt by 1970 Special Session for each unit of government.

RSA 76:13 provides that interest at 12% per annum shall be charged upon all taxes except resident taxes not paid on or before Dec. 1, except that in the case where a tax bill was sent to a taxpayer on or after November 2 and before April 1st, interest shall not be charged until 30 days after the bills are mailed. The collector shall state on the bill the date from which interest will be charged.

The tax bill which you mail must contain the date from which interest will be charged and on this date is determined by the date you send the last bill on the list committed to you. RSA 76:13 also requires that you notify this department in writing of the date on which you send the last bill. There is enclosed a form for this purpose.

DEPARTMENT OF REVENUE ADMIN.

BARBARA T. REID
Director

FINANCIAL REPORT
For the Year Ending December 31, 1988

PART I - TAXES - ALL FUNDS

A. TAXES

Property taxes - current year (1988)	\$734,361
Property taxes - collected in advance	307
Yield taxes - current year (1988)	16,047
Property and yield taxes - previous years	202,007
Land use change tax - current and prior years	6,843
Interest and penalties on taxes	11,805
Tax sales redeemed	18,899
Motor vehicle permit fees	<u>75,988</u>
TOTAL TAXES collected and remitted to treasurer	\$1,066,257

B. LICENSES AND PERMITS

Dog licenses	1,148
Business licenses, permits and filing fees	1,282
All other licenses, permits and fees	<u>4,219</u>
TOTAL	\$ 6,649

PART II - INTERGOVERNMENTAL REVENUES - All Funds

A. FROM THE FEDERAL GOVERNMENT

Payment in lieu of taxes	\$ 2,677
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B. FROM THE STATE OF NEW HAMPSHIRE

Fire Warden Training FEMA Reimbursement	677
Shared revenue	47,091
Highway Block Grant	<u>32,018</u>
TOTAL	\$ 79,776

C. Reimbursement from other Local Governments

TOTAL	<u>101</u> \$ 101
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PART III - REVENUE FROM CHARGES FOR SERVICES - ALL FUNDS

Park and Recreation Charges	366
Other Sales and Service Charges	<u>1,469</u>
TOTAL	\$ 1,835

PART IV. MISCELLANEOUS REVENUES - ALL FUNDS

Sale of City/Town property	1,224
Interest on Investments	13,847
Other miscellaneous revenue	<u>57,460</u>
	\$ 72,531

PART V - OTHER FINANCING SOURCES

0

FINANCIAL REPORT - CONTINUED

PART VI - NON-REVENUE RECEIPTS - ALL FUNDS

Tax Anticipation Notes	\$ 400,000
TOTAL	\$ <u>400,000</u>
TOTAL RECEIPTS FROM ALL SOURCES	\$1,629,826
CASH ON HAND JANUARY 1, 1988	<u>218,867</u>
GRAND TOTAL	\$1,848,693

PART VII - EXPENDITURES ALL FUNDS

A. GENERAL GOVERNMENT

Town Officers Salaries	\$ 9,983.04
Town Officer Expenses	19,453.24
Election and Registration	1,787.87
Cemeteries	4,595.00
Equipment, land and buildings	1,405.00
General Government Buildings	4,168.45
Reappraisal of Property	640.00
Planning and Zoning	3,611.69
Judicial and Legal Expense	4,345.67
Advertising and Regional Association	907.00
Tax Mapping	621.49

B. PUBLIC SAFETY

Police Department	26,551.20
Fire Department	12,861.94

C. HIGHWAYS, STREETS, BRIDGES

City/Town Maintenance	67,516.44
Equipment, land and buildings	21,296.60
General Highway Department	22,737.60
Street Lighting	3,006.92

D. SANITATION

Dump Closure	7,251.35
Garbage and Trash Removal	15,790.50

E. HEALTH

Health Department	6,000.00
Ambulance	4,443.20
Animal Control	284.05

G. WELFARE

General Assistance	1,492.90
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H. CULTURE AND RECREATION

Library	4,000.00
Parks and Recreation	7,133.17
Patriotic Purposes	125.00

PART VII - EXPENDITURES ALL FUNDS - Continued

I. DEBT SERVICE

Interest - Tax Anticipation Notes	\$ 14,132.14
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J. OPERATING TRANSFERS OUT

Fire Truck	5,000.00
Police Cruiser	2,000.00
Truck #1	3,000.00
Truck #2	3,000.00
Loader	2,000.00
Reappraisal	6,000.00

L. MISCELLANEOUS

FICA, retirement, pension contributions	5,346.52
Insurance	23,439.40
Unemployment compensation	1,140.00
Purchase of Equipment	
Culvert Thawer	2,273.50
Capital Improvement Program	1,280.00
TOTAL MISCELLANEOUS	\$ 29,925.92
Equipment, land and buildings	<u>3,553.50</u>

M. UNCLASSIFIED

Payments - Tax Anticipation Notes	400,000.00
Taxes Bought by City/Town	28,750.01
Discounts, abatements, refunds	4,470.89
Fees	4,058.50

N. PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County	55,376.00
Taxes Paid to School District 7/1/88; 6/30/89	761,692.00

TOTAL PAYMENTS FOR ALL PURPOSES	\$1,548,713.18
Equipment, Land and Buildings	\$ 26,255.10

CASH ON HAND 12/31/88	220,276.65
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GRAND TOTAL	\$1,768,989.83
Equipment, Land and Buildings	26,255.10

PART VIII - BONDS AND LONG TERM NOTES	0.00
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PART IX - SCHEDULE OF LONG TERM INDEBTEDNESS	0.00
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PART XII - SALARIES AND WAGES Paid Employees	\$ 95,912.42
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FINANCIAL REPORT- Continued

PART XV - SCHEDULE OF CITY/TOWN PROPERTY (As of December 31, 1988)

<u>Description</u>	<u>Value</u>
Town Hall, lands and buildings	\$ 118,900
Furniture and equipment	5,600
Libraries, lands and buildings	92,400
Furniture and equipment	7,000
Police Department	
Equipment	8,500
Fire Department	
Equipment	55,500
Highway Department, lands and buildings	59,730
Equipment	200,000
Materials and Supplies	8,000
Parks, Commons and Playgrounds	73,500
Schools, lands and buildings, equipment	1,586,500
All lands and buildings acquired through Tax Collector's deeds.	
8-29-35	\$3,800
8-29-37	3,800
8-29-21	4,100
8-29-42	3,800
8-29-18	2,800
8-29-41	4,100
8-29-29	4,100
8-29-39	4,100
8-29-40	4,100
Cemeteries	23,000
TOTAL	\$2,273,330

BALANCE SHEET

ASSETS

As of December 31, 1988

Cash	\$220,276.65	
In hands of officials	8,230.92	
<u>Total Cash</u>		\$228,507.57
<u>Total Accounts Due to the Town</u>		
Unredeemed Taxes - from tax sale on account of -		
Levy of 1987	17,700.46	
Levy of 1986	3,563.75	
<u>Total Unredeemed Taxes</u>	- 39 -	21,264.21

FINANCIAL REPORT - Continued

BALANCE SHEET

ASSETS (continued)

Uncollected Taxes - including all taxes	
Levy of 1988	\$238,746.51
Previous Years	<u>1,417.05</u>
Total Uncollected Taxes	\$240,163.56
TOTAL ASSETS	\$489,935.34
GRAND TOTAL	<u>\$489,935.34</u>

LIABILITIES As of December 31, 1988

Accounts Owed by the Town	
Yield Tax Deposits (Escrow Account)	\$ 8,230.92
School District Tax Payable	<u>343,192.00</u>
<u>Total Accounts Owed By the Town</u>	\$351,422.92
TOTAL LIABILITIES	\$351,422.92
Fund Balance - Current surplus (Excess of assets over liabilities)	<u>138,512.42</u>
GRAND TOTAL	<u>\$489,935.34</u>

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

February 17, 1989

MAURICE ROBERTS JR.
ELIZABETH BISCHOFF
PAUL GOUNDREY
Selectmen of Orford

TREASURER'S REPORT

Evelyn S. Buntten, Treasurer, in account with
THE TOWN OF ORFORD, New Hampshire

Cash on hand, January 1, 1988 \$ 218,867.14

To cash received as follows:

STATE OF N.H. TREASURER:

Block Grant	\$ 32,018.97	
Revenue Distribution	47,090.61	
NEFEMA Reimbursement	597.00	
Fire Warden Training	69.68	79,776.26

LOUISE MACK, TAX COLLECTOR

1989 Property Tax	307.00	
1988 Property Tax	734,361.31	
1987/Prior Property Tax	201,628.90	
1986/1987 Yield Tax	16,425.78	
Interest & Penalties	11,804.87	
Tax Sale Redeemed	18,898.70	
Cost of Tax Sale	1,250.50	
Current Use Charge	6,843.10	991,520.16

EDNA J. ADAMS, TOWN CLERK

Auto Tax	75,988.00	
Dog Tax	1,147.50	
Boats	159.70	
Fees	4,058.80	81,354.00

BANKEAST

Tax Anticipation Loan	400,000.00	407,028.20
Interest on checking account	7,028.20	

DARTMOUTH FREEDOM + ACC'T

	350,000.00	
Interest earned on acc't	6,819.08	356,819.08

U.S. Revenue Sharing Reimburse.

	2,677.00	
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Reimbursement of Social Security

Orford Community Health Service	2,034.83	
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Orford Cemetery Committee	1,703.42	
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Licenses and Fees	1,281.75	
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Sale of Town Property	1,223.80	
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Fines & Forfeits Municipal Court	500.00	
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Swim Program Registration Fees	366.00	
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Insurance Adjustment	1,072.00	
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Copying	189.85	
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Reimbursement of Lion	1,150.00	
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Miscellaneous	129.78	13,328.43
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GIFT

Lenore Niles	50,000.00	50,000.00
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\$2,198,693.27

Disbursements

By Order of Selectmen

Transfer of Funds	\$ 350,000.00*	
Other Disbursements	1,628,416.62	1,978,416.62

TREASURER'S REPORT - Continued

Disbursements (Continued)

By Order of Selectmen (brought forward)	\$1,978,416.62
Balance in Bankeast	
Checking Account	<u>220,276.65</u>
	\$2,198,693.27

*Both Disbursements and Receipts are inflated by \$350,000 because of the transfer of funds received from the Tax Anticipation Note from Bankeast to a Dartmouth Freedom Plus Account thereby yielding a higher rate of return.

AUDITOR'S CERTIFICATE

This is to certify that I have audited the various Town Officers' books as required by state law and have found them to be correct to the best of my knowledge and belief.

CHARLES A. PETERS
Auditor

Orford, New Hampshire

TIMBER TAX BOND ACCOUNT REPORT

Balance on hand 1/1/88	
Woodsville Guaranty Savings Bank	\$ 7,790.26
Interest for the year	<u>440.66</u>
Balance on hand 12/31/88	\$ 8,230.92

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1988

	- DR. - <u>1989</u>	<u>1988</u>	<u>1987</u>	<u>Prior</u>
<u>Uncollected Taxes Beginning of Fiscal Year</u>				
Property Taxes	\$	\$	\$204,821.71	\$
Land Use Change Taxes			0.00	
Yield Taxes			378.29	1,417.05
<u>Taxes Committed to Collector</u>				
Property Taxes		962,743.00		
Land Use Change Taxes		6,843.10		
Yield Taxes		17,271.50		
<u>Added Taxes</u>				
Property Taxes		5,948.00		
Overpayments (1989 Taxes)	307.00			
<u>Interest Collected on Delinquent Property and Yield Taxes</u>		168.17	8,314.14	
<u>TOTAL DEBITS</u>	<u>\$ 307.00</u>	<u>\$992,973.77</u>	<u>\$213,514.14</u>	<u>\$ 1,417.05</u>
	-CR. -			
<u>Remittances to Treasurer During Fiscal Yr.</u>				
Property Taxes	\$ 307.00	\$731,168.50	\$201,628.90	\$
Yield Taxes		16,047.49	378.29	
Land Use Change Taxes		6,843.10	0.00	
Interest Collected During Year		168.17	8,314.14	
<u>Abatements Made During Year</u>				
Property Taxes			3,192.81	
Yield Taxes			0.00	
<u>Uncollected Taxes - End of Fiscal Year</u>				
Property Taxes		237,522.50	0.00	
Yield Taxes		1,224.01	0.00	1,417.05
Land Use Change Tax		0.00	0.00	
<u>TOTAL CREDITS</u>	<u>\$ 307.00</u>	<u>\$992,973.77</u>	<u>\$213,514.14</u>	<u>\$ 1,417.05</u>
	- 43 -			

TAX COLLECTOR'S REPORT

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1988

-DR. -

Tax Sales on Account of Levies of				
	<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>
Balance of Unredeemed Taxes - Beginning of Fiscal Year				
Lien Given to Town During Current Fiscal Years	\$ 28,335.42	\$ 3,563.75	\$ 8,600.86	
Interest Collected After Sale	<u>254.25</u>		<u>2,913.75</u>	<u>\$ 154.55</u>
TOTAL DEBITS	<u>\$ 28,589.67</u>	<u>\$ 3,563.75</u>	<u>\$ 11,514.62</u>	<u>\$ 154.55</u>
- CR. -				
Remittances to Treasurer during Year				
Redemptions	\$ 10,634.96		\$ 8,263.74	
Interest & Costs After Sale	<u>254.25</u>		<u>2,913.76</u>	<u>\$ 154.55</u>
Abatements During Year	0.00	0.00	0.00	0.00
Deeded to Town during Year			337.12	
Unredeemed Taxes - End of Fiscal Year	17,700.46	3,563.75		
Unremitted Cash	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CREDITS	<u>\$ 28,589.67</u>	<u>\$ 3,563.75</u>	<u>\$ 11,514.62</u>	<u>\$ 154.55</u>

REPORT OF THE TOWN CLERK

Automobile Account - 1988

1,212 Permits Issued

Town Funds	\$ 75,988.00
TC Fees	1,512.70
Municipal Agent Fees	<u>2,242.80</u>

TOTAL \$ 79,743.50

Boat Account - 1988

48 Boats Licensed

Town Tax Collected	\$ 159.70
State Fees	475.00
Agent Fees	<u>101.00</u>

TOTAL \$ 735.70

Dog Account - 1988

228 Animals Licensed

Licenses	\$ 661.50
Fees	114.00
Penalties	23.00
Forfeit	<u>465.00</u>

TOTAL \$ 1,263.50

Marriage License Funds Account - 1988

9 Licenses Issued

State Fees	\$ 117.00
TC Fees	<u>66.00</u>

TOTAL \$ 183.00

EDNA J. ADAMS
Clerk

Office Hours:	Monday	1:00 - 7:00 P.M.	P.M.
	Tuesday	8:30 - 11:30 A.M.	1:00 - 5:00
	Wednesday	8:30 - 11:30 A.M.	1:00 - 5:00
	Thursday	8:30 - 11:30 A.M.	1:00 - 5:00
	Friday	8:30 - 11:30 A.M.	1:00 - 4:00

CLOSED ON THE THIRD TUESDAY OF THE MONTH (Concord Trip)

APRIL IS DOG LICENSING MONTH!! FORFEIT BEGINNING MAY 1
NOTE: I collected \$465.00 in forfeit fees for 1988!!

EDNA J. ADAMS
Clerk

AUDITOR'S REPORT

The Board of Selectmen
Orford, N.H. 03777

I have audited the record of transactions and accounts of the Tax Collector, the Town Clerk, the Town Treasurer, the Selectmen, the Trustees of the Trust Funds, the Cemetery Trustee, the Library Trustees and the O. C. H. S. The accounts seem to be properly kept. I seemed to have less difficulty in following the trail of receipts and disbursements than I had in the previous year's audit.

My audit of the Tax Collector's accounts includes sending a letter of confirmation to the taxpayers who have unpaid levies for the year 1987 and previous years. I received a reply from one such taxpayer who indicated that he had sold the property in question in 1985 and therefore did not owe any taxes for 1987. The taxpayer was Patten Corporation and the amount of the levy was \$508.10. The tax collector was notified of this situation.

The Town Treasurer borrowed \$400,000 in anticipation of 1988 tax collections. Of this amount \$350,000 was placed in a savings account in a different bank so it would earn interest until needed to pay bills. These amounts are shown in the Treasurer's accounts as receipts although they are really just transfers between bank accounts. I feel that this type of reporting tends to inflate the receipts and disbursements of the Town Treasurer and the Selectmen and is confusing to the taxpayers of the village.

The town has dedicated officials and the taxpayers are fortunate indeed to be served by such a fine group of people.

Very truly yours,

CHARLES A. PETERS
Town Auditor

February 20, 1989

SELECTMEN'S REPORT

Orford is no longer the farming community that it has always been. The handful of remaining farms testifies to this fact and it is with regret that we acknowledge this to be so. The population too is changing from one that lives and works in Orford to one that resides here but many of whom work elsewhere, primarily in the Hanover-Lebanon area. In recent years many new lots have been created through subdivision which means new households and, contrary to popular belief, this kind of growth does not necessarily ease the burden of real estate taxes.

The Town is changing but the State government is not. New Hampshire steadfastly adheres to the principal of no new taxes and the concept that real estate taxpayers must bear the burden of "progress". It mandates standards for bridges, solid waste disposal, reappraisals and schools, to mention only a few areas of our concern. The State, however, offers but little financial assistance and turns its back on the financial problems which it has created for the Town.

In the past year the Planning Board has revised the regulations for subdivision in an effort to let growth take place in a more orderly fashion; the requirements for water and septic systems, density, gravel pits and roads, for example, have had a positive effect. Work continues on the Master Plan. The Capital Improvements Program study is almost complete and will give a much-needed appraisal of what continued growth will demand of the Town in the way of roads, equipment, police and fire protection, as well as space for government offices.

The Hydrological Study of the old dump is ongoing. At this time test borings have been completed and the first report has been submitted to the State. This report contains proposed monitoring well sites which must have State approval before well installation and water testing can begin. All of this is in anticipation of the final capping.

Orford is now affiliated with the Upper Valley Lake Sunapee Solid Waste Management District. By October 1989 the State will mandate participation in a recycling program. We are counting on your cooperation in such a project to make it successful.

After the proper publication and hearings the Selectmen have enacted ordinances pertaining to health which are based on State Statute but more clearly define what is important to Orford. The State Statutes have been revised, effective as of January 1, 1989, to include the following: "Prior to expanding any structure, septic system plans must be reviewed by the State". If you are planning an addition or renovation to your home, make sure that the State will approve your present septic system.

Questions about Class VI roads have been raised several times this year and the Selectmen have enacted regulations which include the following: a permit is required for any private construction or maintenance on a Class VI highway, as well as a building permit (RSA 674:41) for the erection of buildings on these roads. Copies of these regulations are available at the Town office.

SELECTMEN'S REPORT - page 2

Our proposed budget reflects the demands of the State and also the desire of the Selectmen to meet the needs of a growing population. We ask the voters to support Article 3 in order to meet the requirements of the State, as well as Article 12 which will allow more professional supervision of the Highway budget.

The volunteers in Orford have a very special meaning to the Selectmen, and just saying "thank you" never seems enough! Who mails out the Town Reports and the inventories? Bill McKee. Who, year in and year out, answers countless letters asking about the history of the Town and the genealogy of families? Alice Hodgson. The list is a long one and to all of you who have been willing to help just a little or a whole lot, we are indebted.

For many years Lenore Niles lived in Orford. She was a great and gracious lady who resided in the brick house on Route 10 north of Town with the red and white Impatience bordering the walk. She died this last year and left \$50,000.00 to the Town of Orford. The bequest has been invested in an interest-bearing account and the Selectmen, after public hearings, have designated the broad area of recreation for the eventual disbursement of this gift. How best can we perpetuate her memory? She was a musician, one who supported the arts and an interested and concerned citizen of our Town. She championed many causes and was ever mindful of the needs of young people. Her memorial should convey her love of this country and her appreciation of a Town and a way of life which have meant so much to her.

MAURICE A. ROBERTS, JR.
ELIZABETH F. BISCHOFF
PAUL J. GOUNDREY
Selectmen

FROM BLOTTER BOOK TO COMPUTER

A Tribute to Butch

Butch Roberts has served the Town for ten years, perhaps not long when compared to the years of service of past Selectmen, but these years are the ones of transition from hand-written documents to the printouts of the computer. It was the era of the Selectman's Blotter Book when Butch was appointed, in the summer of 1978, to fill the unexpired term of Glen Pease.

Three or four times a week the Selectmen met, each with his own book, and recorded the pertinent facts of property owners: acreage, buildings, live stock, assessments, exemptions, etc. They then computed the taxes and reconciled their results with each other page by page. Their computations were passed on to the Tax Collector who wrote out by hand the tax bills and addressed the envelopes.

By 1980 Butch was aware of what the computer might do to facilitate this kind of tedious work and streamline the office of Selectman. He promoted the hiring of Municipal Computer Services, Inc. in Hudson, N. H. to replace the Blotter Book with printouts which included all the necessary information and provide tax bills as well as labels for inventories and town reports.

The next step was the recent purchase of a computer for the Town office and in a few months the entire accounting system for the Town will be transferred to the computer. The Town will then enjoy the advantages of the computerized age, and the ledger will be a thing of the past.

As a Selectman he recognized the need to anticipate and more adequately provide for the future needs of the Town which would require a large outlay of money, such as: highway equipment, appraisals, solid waste disposal, etc. He successfully advocated a sharp increase in Capital Reserve Funds which will make the eventual expenditures much less painful.

Butch has continued his family tradition of service to the community. His father was a Selectman in Fairlee, and his grandfather, a resident of Orford, represented this district in the New Hampshire legislature. The expertise which Butch brought to town government may be directly related to the semester he spent as a student intern in the State House in Montpelier. He has chosen to conclude his years of service as a Selectman, but we know he will continue to participate in Town affairs as a concerned citizen.

The step from pen to printout is a giant one and we are indebted to Butch for his leadership. Thank you!

ORFORD CEMETERY COMMISSION

The following is an accounting of the Receipts and Expenditures by the Cemetery Commission for the upkeep of the Orford cemeteries.

Cash on hand December 31, 1987 \$ 1,710.66

Receipts

Town of Orford	\$ 6,000.00	
Trustees of Trust Funds	<u>4,000.00</u>	<u>10,000.00</u>

TOTAL		<u><u>\$ 11,710.66</u></u>
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Disbursements

Wages	\$ 6,025.33	
Federal Taxes	1,703.42	
Gas & Oil	223.75	
Repairs	463.08	
Supplies	173.00	
New Equipment	1,404.99	
Dues	30.00	
Miscellaneous	<u>30.56</u>	<u>10,054.13</u>

Cash on hand December 31, 1988		<u>1,656.53</u>
		<u><u>\$ 11,710.66</u></u>

JULIA FIFIELD
PAUL MESSER
MILDRED SUNDERHAUF

ORFORD COMMUNITY HEALTH SERVICE REPORT

The Orford Community Health Service has continued to provide skilled nursing and home health aide service to the Town of Orford and Piermont. The service has provided Well Child Clinics, Children's Dental Clinics and Blood Pressure Clinics.

Well Child Clinics are held on the second Thursday of each month. Appointments are required and can be made by calling 222-4708. All children under the age of six are eligible to attend these clinics. Blood Pressure Clinics are held at the Senior Citizen Dinners at the Orford Congregational Church on the last Tuesday of each month.

On February 1, 1989 Orford became a member town of Home and Community Health Care, Inc. of the Upper Valley. This is a non-profit visiting nursing agency comprised of thirteen towns in the Upper Valley. The main office of Home and Community Health Care is in Lebanon, N.H. but there is an office in Bradford, Vermont that will be the base for our visiting nurse and home health aide. To contact the visiting nurse call 222-4708.

We will continue to provide all the services we have in the past at no additional cost.

A thank you is in order to all the Board Members and volunteers who have helped the Orford Community Health Service since its beginning in 1972. Without the continued effort of these people Orford Community Health Service could not have existed.

JOAN HARRIS
Chairman

ORFORD COMMUNITY HEALTH SERVICE
Financial Report 1988

Cash on Hand, Bradford National Bank	
December 31, 1987	\$ 3,062.00

Receipts

From Town of Orford	\$ 6,000.00	
From Town of Piermont	1,500.00	
From Home and Community Health		
Care	2,692.40	
From Connecticut Valley Health		
Care	350.56	
From Nursing Visits	1,456.00	
From Home Health Aide Visits	5,561.50	
From Clinics, Donations, Misc.	380.00	
		17,940.46
		\$ 21,002.66

Disbursements

Visiting Nurse	\$ 4,287.51	
Clinic Nurse	448.13	
Home Health Aides	8,073.58	
Clerk	1,526.07	
Social Security	3,034.83	
Travel	1,046.86	
Telephone	481.65	
Doctors for Well Child Clinic	367.50	
Office Supplies/Miscellaneous	668.39	
		\$ 19,934.52

Cash on Hand, December 31, 1988	1,068.14
	\$ 21,002.66

ORFORD VOLUNTEER FIRE DEPARTMENT REPORT

In 1988 the Orford Volunteer Fire Department responded to 15 calls:

Structural	1
Mutual Aid	2
Car Accident	2
Car Fire	4
Chimney	5
Diesel Spill	1

We had one structural fire this year, but there were no injuries to occupants or firefighters. Chimney fires were down which means that maintenance is being done to minimize this problem.

Most of our firefighters now have the new fire-resistant fire-fighting gear, hats, coats, and bunker pants, which meet state regulations.

The Officers are now meeting once a month. We are trying to come up with training programs to upgrade our firefighters skills and meet state standards. We are also working on a new equipment maintenance schedule which includes weekly checks on most items and quarterly/yearly checks on the rest. We hope this will prolong the life of our equipment and also help spot a small problem before it becomes a major and expensive problem later down the road.

I would like to point out the importance of smoke detectors in your home. This may not only save your home from serious damage or complete loss, but may save your life or the life of a loved one. These smoke alarms are not expensive and can be installed and maintained by you.

Anyone having an oil fired water heater, furnace or other oil fired equipment replaced or installed must, by state law, have a permit to install and a permit to operate such equipment.

In summary, we are recognizing that there are a whole lot of criteria that our firefighters and equipment have to meet within the next few years. We are attempting to prepare ourselves for this occurrence and we need your support.

Respectfully submitted

ROBERT A. ROBINSON
Chief

ANNUAL REPORT OF
THE ORFORD FREE LIBRARY
For the Year Ending December 31, 1988

Two of the three basic T's - typewriter, toilet and telephone - have now been completed to meet State Library Standards. We now have a working gas-fired toilet. The toilet was a gift from the Orford Social Library. The funds for the room which encloses it and the vent for the toilet were provided by the Town of Orford.

The ramp which now makes the library wheelchair accessible was also built by town funds for which we are most appreciative.

In addition to the weekly visits of the 5 grades from the Ville School, we have had bi-monthly visits from the kindergarten under the guidance of their teacher, Sarah Putnam. Each visit includes storytime by the teacher and the selection of books borrowed from the library. In February there were 21 children in this class. They were promoted in June and the class now has 11 children.

We have received gifts of books and magazines for adults and children from the Mark Blanchard family, Marjory Chapin, Doloris Dyke, Ellinor Dyke, Equity Publishing Co., Coreen Maxwell, Shirley Pierson and Ordway Wadsworth. A collection of Robert Louis Stevenson's writings was received from Marie McFadden of Etna. These gifts are welcome and appreciated.

A new 60-volume set of the LIBRARY OF AMERICA SERIES has been made available to the Orford Free and the Orford Social Libraries with funds from the Friends of the Orford Libraries and the award of a challenge grant to the libraries from the Andrew W. Mellon Foundation.

NEEDS: Our one remaining T is the installation of a telephone which is required and would be used to acquire information and arrange for interlibrary loans. Presently this is accomplished from our homes. It could also be a life-saver in an emergency.

The State Fire Marshall has condemned the use of our wood-burning stove because it is vented into the same chimney flue as the gas space heater. This will require the replacement of the wood stove with another gas-fired heater.

Our thanks to the volunteers - Alice Boone, Betty Griffin, Barbara Hall, Julie Peters and Brenda Thomson who hve provided needed assistance many times on short notice.

Financial Report

Receipts

Cash on hand January 1, 1988	\$ 457.43
From Town of Orford	2,500.00
State Aid - State of NH Library	109.44
Refund on books	21.95
Damaged books	10.00
Becton Fund - interest	20.46
	<u>\$ 3,119.28</u>

ORFORD FREE LIBRARY REPORT - 2

Financial Report - Continued

Disbursements:

Books	\$	789.34
Magazines		157.86
Supplies		231.13
Postage		22.53
Librarians		400.00
State Library Dues (Membership)		16.00
Fuel		473.86
Yard Care		134.00
Ramp		<u>401.94</u>
	\$	2,626.66
Balance in checking account December 31, 1988		<u>492.62</u>
	\$	<u>3,119.28</u>

Capital Expenditures:

Remodeling for bathroom, supplies, installed toilet:			
Bathroom	\$994.65		
Venting for gas toilet	<u>150.15</u>	\$	1,144.80
Ramp			<u>989.91</u>
Total		\$	<u>2,134.71</u>
Capital Funds provided by town 1987 \$ 1,732.77			
Balance from Library Account	<u>401.94</u>	\$	<u>2,134.71</u>

Circulation:	<u>Books</u>	<u>Paperbacks</u>	<u>Total</u>
Adult: Fiction	362	68	533
Non-Fiction	103		
Juvenile: Fiction	1102	450	2007
Non-Fiction	455		
Adult magazines	92		107
Juvenile Magazines	15		<u>2647</u>

New Books Purchased:		Used	Gifts
Adults	24	7	163*
Juvenile	60	26	49
			<u>329</u>

*includes 27 volumes - Robert Louis Stevenson
includes 35 volumes - Library of America Series

Trustees:	Doloris Dyke	Doloris Dyke, Librarian
	Douglas Tiff	Laura W. Verry, Asst.
	Margaret S. Handelsman	Librarian

ANNUAL REPORT OF
THE ORFORD SOCIAL LIBRARY
For the Year Ending December 31, 1988

The Orford Social Library has had a very busy year due to our expansion program. Ground was broken in early March for the addition of the Rouhan Room which was dedicated on October 20th. It is a lovely addition to our tiny building. The library was open throughout this construction period. This was accomplished only because of the perseverance and dedication of our Librarian, Sheila Thomson, and her junior helpers. We, the Trustees, are most grateful to all who worked so diligently to complete the project, some by financial contributions, donations of furniture and the many who painted, cleaned, carpentered and just plain helped.

The Friends of the Orford Libraries hosted and provided delicious food for our opening and have recently donated sixty chairs to furnish our meeting room. This gift is most appreciated as it now makes our comfortable Meeting Room available to Orford folks for gatherings.

During the summer months we alternated with Orford Free Library for story hour. These hours are held the third Friday of each month. One trip was taken to the Tullar Farm with 40 children in attendance. Jennifer Hebb, our Jr. Librarian, is in attendance for the Saturday hours. We are very appreciative to all the volunteers who have presented story hour programs over the past year.

The "End of Summer" party was held August 19 with 25 children attending. Certificates were awarded for participating in the summer reading program; art work was displayed. The highlight of the day was the oral book reports from the children.

One special program presented by the Friends of the Orford Libraries was author and illustrator Irene Trivas on December 2. We had 45 children watching and listening as Irene sketched wonderful pictures from their ideas.

Books:	Adult	Children	Total bks Added
Purchased -	29	Purchased -	50
Donated	65	Donated	14
			158

Total books circulated - 1,263

Financial Report

Receipts:

Cash on hand January 1, 1988	\$ 230.38
Memorial Books	21.52
Bank Refund	7.44
State of N. H. Library	109.44
Book Sale	15.80
Town of Orford	1,500.00
Interest	2,000.00
	<u>\$ 3,884.58</u>

Financial Report
(Continued)

Disbursements:

Librarians	\$ 1,180.10
Heat and Light	780.43
Books	601.71
Supplies	142.03
Insurance	63.00
Water	35.45
Telephone	125.76
Social Security	167.53
Post Office Box	<u>17.00</u>
	\$ 3,113.01
Cash in Bank December 30, 1988	<u>771.57</u>
	<u><u>\$ 3,884.58</u></u>

JULIA M. FIFIELD
Chairman and Asst. Treas.

Trustees:

JULIA M. FIFIELD, Chairman - Assistant Treasurer
CHARLOTTE W. KELLER, Secretary
ELLEN R. GLUEK, Treasurer
SARAH C. PUTNAM
PHYLLIS B. LAWRENCE
ROBERT E. DAVIS
ALICE D. HODGSON, Emeritus Archivist

PARKS AND PLAYGROUNDS COMMITTEE REPORT

The Orford Parks and Playgrounds Committee had a very busy year with a lot of mowing and trimming of the Community Field, Common and boat landing. The mowing was done by Keith Brooks who did an excellent job.

As the Town of Orford grows, so does the use of its recreational facilities. This has been most noticeable at the Town Beach at Indian Pond. In the early fall, Parks and Playgrounds held a public meeting at the pond site which 25 - 30 concerned citizens attended. Safety, ecological and aesthetic concerns were discussed and ideas to remedy the problems were shared.

A smaller group gathered at a later meeting to design a site plan that would incorporate some of the previously offered ideas. The plan has taken into consideration the use of as much donated materials and time as possible.

Some work has already begun in preparation for a volunteer work day this spring. If you are interested in helping or obtaining more information, please contact Marty Roberts (353-4672) or Althea Goundrey (353-9813).

Once again we would like to thank Craig Trischman for donating lime for the Community Field, Orford Schools for their help with the athletic fields and special thanks to Bill McKee for his help and valuable advice.

GENE DYKE, Chairman
MARTY ROBERTS, Secretary
ALTHEA GOUNDREY
GERALD PEASE
EVERETT BLAKE

ORFORD PLANNING BOARD REPORT

The Orford Planning Board's regularly scheduled meetings were held on the third Monday of each month at the Town Office. In addition, nearly every month we met in the interim to work on various projects.

A total of 13 applications have been acted upon during this year, as well as 2 lot line adjustments. A total of 18 new lots or house sites have been created. This compares with 12 new lots in 87 and 14 in '86.

In two instances, the subdivision regulations were enforced with the help of town counsel. In both cases, people started building an additional residence on a lot which already had a dwelling on it. It is important to remember that this is a subdivision by State Law and requires Planning Board approval before beginning construction.

Work is continuing on the Capital Improvements Program and the new Master Plan, both of which should be completed in '89.

The Board thanks the 237 residents who completed and returned our questionnaire. The results clearly showed that the people of Orford are concerned about the future of the town and how its growth will affect it.

In general, people like Orford, and like it the way it is. They want growth to be at the same as it has been in the past. They are concerned about taxes, but also about loss of farm land and about land use and the lack of control. A very clear majority believes that building should be discouraged on steep slopes, wetlands, flood plain and agricultural land, and near water. They like the present mix of homes, and they believe that housing for the elderly and rental apartments should be encouraged.

Many people feel that the minimum lot size should be dependent upon location. There was little support for town sponsored recreational facilities, but people were concerned about environmental risks of commercial enterprise. The types of businesses which found the most favor were generally small, individually owned endeavors.

Emily Bryant
Mike Madigan
Maurice Roberts, ex-officio
Virginia Thorndike, Chair

Mark Harris
Robert Palifka
Rendell Tullar

Alternates: Katherine Baker, Robin Taylor, Pat Hammond and Ruth Brown for the regular Board Members, and Elizabeth Bischoff for the Selectmen.

ORFORD POLICE REPORT

The work of the Police Chief has increased to such an extent that it was no longer possible to continue working out of my home. A locked room for the Police Department was constructed in the Town Office building with soundproof walls, telephone, answering machine and space for files. This also gives me a more efficient place to complete the ever-increasing paperwork.

The Selectmen have hired a part-time police officer, Marisela Platt, an Orford resident, to provide back-up for me when necessary. Marisela has completed training at the Police Academy on her own time and is a certified part-time officer.

Because so many homes in Orford are empty during the day, I have increased the number of daylight hours spent patrolling. There have been numerous dog complaints which are referred to the dog constable in Hanover. During the year there have been over eight hundred (800) phone calls to my residence which required some type of police response. The following is a list of my activities during 1988:

	6 (Four solved and subjects arrested)
Burglaries:	
Crimes of Violence:	3 (Includes Threatening and Assault)
Domestic Violence:	2 (One arrest)
DWI Arrests:	10 (Eight were convicted, one awaiting trial)
Drug Arrests:	5 (Two convicted, three awaiting trial)
Thefts:	6
Stolen Property Recovered	6 snowmobiles (Value \$15,000)
Bad Checks:	7
Possession of Liquor by Minors:	8 (All convicted)
Obscene Phone Calls:	1 (Subject convicted)
Fraudulent Use of Communications:	1 (Subject convicted)
Criminal Mischief:	2 (Two arrests, both convicted)
Arson Investigations:	2 (One arrest)
Felony Arrests:	6
Misdemeanor Arrests:	17
Motor Vehicle Accidents:	9
Violations (Traffic Summons):	117
Phone Calls at My Residence Involving Some Type of Police Department Response:	819
Dog Complaints:	Numerous

This year it was mandated by the Police Standards and Training that all police officers that worked over 1300 hours in the preceding year become full-time certified. Full-time certification requires

POLICE REPORT - 2

ten weeks of training at the Police Academy in New Hampshire but, because of my sixteen and a half years experience in the police field, I was granted an exception and had to attend only two weeks of classes in Concord. These classes have been completed and I am now full-time certified.

Remember, if you should need police assistance, Hanover Dispatch (353-4347) can reach me at any time. If I am unavailable, they will contact the State Police who will help you.

KENNETH MAY
Police Chief

ROAD AGENT'S REPORT FOR 1988

This year besides the normal road maintenance we did some reconstruction on the Orfordville-Lyme road. That was quite a large project, with the blasting of ledge etc.

The bridge that we put in on the Miller road in 1987, was rated by the State as an E-2 bridge, so that makes it one of the best bridges in town.

I think one of the biggest problems in town right now is the bridges. Something needs to be done about them soon.

HOWARD NOYES
Road Agent

ORFORD SENIOR CENTER

Our noon meal and home delivery meals are served every Tuesday at 12 noon at the Congregational Church of Orford, with the exception of the months of July and August when we are closed.

Other services which we provide are: Information and Referral, Good Neighbor Aide, Friendly Visitors, Transportation, Discount Cards, Telephone Reassurance and a Newsletter. These services are available to any person 60 years of age or older.

If you are interested in any of the above programs or if you know of someone that would be, please let us know, either at the meal site or by calling Marcia Willis, 353-4824 or Howard Sommer, 353-4576.

Volunteers are available to transport seniors that have no other means to make medical or dental appointments. We would like to have some advance notice for this service. Please call Marcia Willis, 353-4824 or Howard Sommer, 353-4576.

OPERATING REPORT

October 1, 1987 - September 30, 1988

<u>Program</u>		<u>Finance</u>	
Meals served	3,687	Congregate Meals	\$ 4,469.85
Home Delivery	809	Home Delivery	1,265.00
Total Meals	<u>4,496</u>	Food Sold	700.36
		Total Receipts	<u>\$ 6,064.96</u>
Number of Volunteers	49	Average Meal	
Volunteer Hours all		Donation	1.28
Services	7,168.25		

Respectfully submitted

HOWARD SOMMER
Site Manager

SWIMMING PROGRAM REPORT

We had another successful year with the 1988 three-week Swimming Program at Indian Pond. 67 children from Orford and Piermont participated in the program. We were fortunate to have an experienced instructor, Ruth Pushee, WSI, and two swimming aides - Laura Taylor and Judy Knapp.

All the children improved in their swimming skills whether they passed their particular class or not. The intermediate class successfully swam across Indian Pond. Congratulations to all of you. The year ended with extensive testing and then a picnic on the last day with games and certificates of completion being passed out to all of the participants.

We would like to thank all of those who helped with putting the docks up and taking them down again. Also a special thanks to Dale Knapp who built the raft that we had for the first time this year. The cost of the raft and instructors was also helped with the \$366 received from the Piermont students.

Anyone interested in being on the swimming committee, please contact Susan Taylor or Bonnie Madigan.

SUSAN TAYLOR
BONNIE MADIGAN
Swimming Committee

SKI PROGRAM REPORT

1988 was a good year for the Ski Program. Last winter there was plenty of snow and eager skiers, sixty in all. We had a beautiful day for our ski carnival.

On behalf of all the participants, I would like to thank Margaret Wheeler and Jane Hebb for their efforts in running the Ski Program for the past several years.

In 1989 the Ski Program is progressing quite well in spite of the lack of natural snow. The snowmaking crew at the Skiway has done a great job. This year we have 65 children participating and more adult volunteers than before.

I want to thank the voters of the Town of Orford for allowing these 65 children to be exposed to downhill skiing.

MARTY ROBERTS

TOWN OF ORFORD
REPORT OF THE TRUSTEES
FOR THE YEAR ENDING -

PRINCIPAL

Name of Trust Fund	How inv.	Beginning Balance	New Funds Created	Gains or Losses	Ending Balance
Total Common Cem. Trusts		\$ 73,807.42	\$ 1,800.00	\$1,029.21	\$ 76,636.63
Capital Re-serves and Other Town Funds:(1)					
Fire Truck	CD	28,493.91	\$ 5,000.00		\$ 33,493.91
Truck #1	CD	13,040.11	3,000.00		16,040.11
Truck #2	CD	161.96	3,000.00		3,161.96
Police Cruis.	CD	2,154.19	2,000.00		4,154.19
Grader	CD	355.81			355.81
Loader	CD	5,305.66	2,000.00		7,305.66
Reappraisal	CD	6,000.00	6,000.00		12,000.00
Impr H/CAP	CD	1,000.00			1,000.00
Cem. Fence	CD	100.00			100.00
Community Field	CD	731.58			731.58
Community Field	PB	200.00			200.00
(Gift of Hazen Morey)					
Comm. Field Trust					
(Gift of Hazen Morey)	CD/PB(2)	10,298.87		-3,393.33	6,905.54
Scholarship Fund		5,000.00			5,000.00
(Gift of Menta Sawyer)					
Orford School District	CD				
Roof Reserve	CT	15,000.00			15,000.00
Orford School Dist. -H/C Res	CD/CT	4,790.88	-4,449.67		341.21
Orford Sch. D. (Alice Mann)	MF	974.01	-153.90	153.90	974.01
Due depositor in error	CT	50.41			50.41
TOTAL FUNDS HELD		\$167,464.81	\$18,196.43	-\$2,210.22	\$183,451.02

- NOTES: (1) Progress has been made during year in separating cemetery and town reserves investments but further separation will occur in 1989.
- (2) Trustees and Parks & Playgrounds Commission elected to sell the bond fund shares in which the gift was given in order to stem losses and put balance on a more stable basis. The original gift was \$10,000 with subsequent income offset by share value losses.

NEW HAMPSHIRE
OF TRUST FUNDS (right half of page opposite)
DECEMBER 31, 1988

INCOME

Beginning Balance	Income Amount	Expended in year	End of Yr. Balance	Total End of Year Balance
\$15,149.56	\$ 6,734.20	\$4,024.00	\$ 17,859.76	\$ 94,496.39
17,521.88	3,178.61		20,700.49	54,194.40
1,994.39	1,000.54		2,994.93	19,035.04
7.63	14.56		22.19	3,184.15
51.22	153.36		204.58	4,358.77
23.00	26.80		49.80	405.61
325.90	356.34		682.24	7,987.90
126.26	426.69		552.95	12,552.95
141.91	84.74		226.65	1,226.65
56.10	11.29		67.39	167.39
112.02	55.91		167.93	899.51
53.28	14.33		67.61	267.61
2,304.79	966.19		3,270.98	10,176.52
0.00	343.31		343.31	5,343.31
416.93	1,189.02		1,605.95	16,605.95
271.06	94.64	350.33	15.37	356.58
0.00	54.72	54.71	0.01	974.02
0.00			0.00	50.41
\$38,555.93	\$14,705.25	\$4,429.04	\$ 48,832.14	\$232,283.16

Respectfully submitted,

JUDY FRANKLIN
MARK BLANCHARD
Trustees

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

Forest Fire Statistics - 1988

Number of Fires Statewide	498
Acres Burned Statewide	509.10
Cost of Suppression Statewide	\$ 78,144.93
Number Fires District	21
Acres Burned District	40.5
Cost of Suppression District	6,598.17
Number Fires Town	0
Acres Burned Town	0
Cost of Suppression Town	0

JOHN Q. RICARD
Forest Ranger

GERALD PEASE
Forest Fire Warden

GRAFTON COUNTY COMMISSIONERS' REPORT

February 2, 1989

Unlike town and school budgets which are passed by local voters each March, Grafton County budgets are passed by the 28 member Legislative Delegation in late June. The State Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. Each town's property tax rate reflects its share of county tax as well as town and school taxes.

In 1988 Grafton County's budget increased from \$8.9 million to \$10.1 million. The amount of the county budget to be raised by property taxes increased by 12.85%, from \$4.5 million to \$5.0 million. (Just under half of the county budget is funded by property taxes. The rest is funded by a combination of state and federal monies and various user fees.)

The 1988 county tax increase resulted from a number of factors. A 5% wage/salary raise for the county's 250 employees increased the budget by \$96,000. Operating expenses for a new 34-bed jail wing added \$114,000; capital expenditures added another \$223,000. The county share of court-ordered placement costs for juveniles increased \$150,000, while the county share of nursing home payments for indigents in county and private homes was up \$338,000. (These two programs, representing almost a quarter of the county budget, are determined by state and/or federal legislation, and are therefore beyond the county's control.) Finally, the county lost \$42,000 in revenue with the elimination of federal Revenue Sharing Funds.

Since 1986 the county has been responsible for several programs formerly paid by the towns. These include paying 25% of court-ordered placement costs for juveniles and 50% of Old Age Assistance and Aid to the Permanently Disabled.

Furthermore, during the state financial crisis of the early 1980's, the state reduced its share of Medicaid for county nursing home patients from 50% to 38.5% of the non-federal contribution. Legislation to restore the state's 50% share passed the New Hampshire House in 1986 and 1987 but was killed in the Senate. Until such legislation passes, counties are forced to make up the difference.

Grafton County operates a 134-bed nursing home, primarily for individuals who are eligible for Medicaid. With the opening of a new wing (expected around April 1, 1989), the county's correctional facility will expand from 64 to 98 beds, housing both men and women awaiting trial or sentenced to a year or less of incarceration. The county farm, which is one of three in the state and continues to be self-supporting, offers work programs for inmates. It also provides fresh meat and vegetables for the nursing home and cooperates with the Extension Service in experimental agricultural programs.

The county maintains the Grafton County Courthouse, renting courtrooms and offices to the state-run Superior and Probate Courts, the state Probation and Parole Agency and the state division of Human Services. The courthouse also houses an efficient Register of Deeds

GRAFTON COUNTY COMMISSIONERS' REPORT - 2

Office, the Grafton County Sheriff's Department, the County Attorney's Office, Cooperative Extension Service, and the Commissioners' Office, which serves as the business office for the entire complex.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities.

For further information, please call the Commissioners' Office at 787-6941 or contact Commissioner Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COLLECTION REPORT

Two hundred and thirty-four households filled forty-one 55 gallon drums at the Upper Valley Household Hazardous Waste Collection on May 7. These numbers have doubled since the first collection in 1983 when the problems of household hazardous wastes were first addressed by a number of concerned organizations, town officials and individuals who banded together to form the Upper Valley Household Hazardous Waste Committee.

The Committee's efforts have been directed at the disposal of left-over paint, anti-freeze, varnish, household cleaners, insecticides and many other products that are toxic, corrosive, flammable or explosive. Before Collection Days were established these materials were mostly stored in barns, taken to landfills or poured down the drain ending up in septic systems or in treatment plants. Now, they can be recycled, incinerated or taken to authorized hazardous waste disposal sites, depending on the type of material.

Funding comes primarily from the three regional landfills and the States of New Hampshire and Vermont. Some private donations have also been received.

The Committee continues to be involved with its successful efforts to protect the environment and to educate the public about these toxic products in the home.

All area residents are invited to participate in the next annual collection this coming May. We look forward to seeing you.

TRI-COUNTY COMMUNITY ACTION OUTREACH REPORT

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources.

Fuel assistance, weatherization, surplus foods and food stamps have all been provided to Orford residents.

UPPER VALLEY AMBULANCE

The towns of Orford, Bradford, Piermont, Fairlee, West Fairlee, Vershire, Thetford and Strafford have joined in an effort to develop a regional emergency medical service that would replace the service provided by the Town of Hanover. The Ambulance Planning Group is made up of a member of the Board of Selectmen and a member of the FAST Squad from each town.

The members of the new EMS organization have asked for and have been granted an extension of time from Hanover. Hanover has agreed to continue to provide ambulance service until July 1, 1990.

Plans are currently under way to construct, equip and staff a facility. The Town of Orford is committed to this service but the costs of participation have not yet been determined.

UPPER VALLEY - LAKE SUNAPEE COUNCIL

The Upper Valley - Lake Sunapee Council is a public, non-profit voluntary association of town and cities. It consists of 31 communities in 2 states and 5 counties.

The Council operates through a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two or three representatives to participate on the Board of Directors. The Board elects officers, adopts an annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley - Lake Sunapee Council is the official organization that brings towns and cities within our region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of expertise include land use planning, transportation planning, solid waste planning, master planning, environmental planning, capital budgeting, historic preservation, economic and community development, housing, downtown revitalization, fiscal and environmental impact analysis, and site plan review. Communities may also obtain the services of a professional planner on a regular basis through a "circuit rider" program. The Council also serves as a collective voice in dealings with state and federal governments, protecting and furthering the interests of our communities.

Your support enables the Council to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit.

Annual Report
of the
School Board
of the
ORFORD SCHOOL DISTRICT
for the
Fiscal Year July 1, 1987 to June 30, 1988

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ANNUAL REPORT
OF THE ORFORD SCHOOL DISTRICT
Orford, New Hampshire
1988

The School Board of the School District of Orford herewith submits its Annual Report.

SCHOOL DISTRICT ORGANIZATION

<u>SCHOOL BOARD</u>	<u>Term Expires</u>
Katherine H. Blanchard	1989
Paul Handelsman, Chairman	1989
Mark S. Harris, M.D., Vice-Chairman	1990
Jane P. Hebb	1991
Betty L. Messer, Secretary	1991
Peter Thomson, Moderator	
Edna J. Adams, Clerk	
Edna J. Adams, Treasurer	
Wanda Adams, Deputy Treasurer	
Charles Peters, Auditor	1990
Robb Thomson, Auditor	1989
Joseph Della Badia, Superintendent of Schools	
Susan D. Hollins, Assistant Superintendent (1/1/89)	
Patricia M. Davenport, Principal	

SCHOOL DISTRICT WARRANT
State of New Hampshire

Grafton, S. S.

School District of Orford

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet at Memorial Hall in said District on Saturday, March 11, 1989, at 4:00 P.M. to act on the following subjects:

Article 1. To choose by non-partisan ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, an Auditor to serve two years, and two members of the School Board, each to serve three years. (Polls will open at 4:00 P.M. and will close no earlier than 9:00 P.M.)

NOTE: ARTICLES 2 through 10 WILL NOT BE CONSIDERED UNTIL 7:00 P.M.

Article 2. To see if the District will vote to appropriate the sum of One Million One Hundred Thousand Dollars (\$1,100,000.00) for the purpose of constructing six elementary classrooms, a multi-purpose room, special education space, locker rooms and an athletic office, all on the main campus: plus renovations to Memorial Hall and the Academy building, to include correction of fire and safety code violations; including costs incidental and related to the foregoing: to authorize the Treasurer with the approval of the School Board to issue bonds or notes of the District under and pursuant to the Municipal Finance Act in order to raise this appropriation; and, further, to authorize the School Board to determine the details of such bonds or notes and to provide for their sale, award, issuance and delivery.

Article 3. To see if the District will vote to appropriate the sum of Five Hundred Seventy-Five Thousand Dollars (\$575,000.00) for the construction of a new gymnasium on the main campus: including costs incidental and related to the foregoing, to authorize the Treasurer with the approval of the School Board to issue bonds or notes of the District under and pursuant to the Municipal Finance Act in order to raise this appropriation: and, further, to authorize the School Board to determine the details of such bonds or notes and to provide for their sale, award, issuance and delivery. NOTE: THIS ARTICLE WILL BE CONSIDERED ONLY IF ARTICLE 2 IS VOTED IN THE AFFIRMATIVE.

Article 4. To see if the District will raise and appropriate, in addition to the sums appropriated under Articles 2 and 3, the sum of Fifteen Thousand Dollars (\$15,000.00) as a deficit appropriation. In addition to the 1988-89 appropriation for the purpose of meeting unanticipated expenses, such sum to be made available to the District prior to June 30, 1989.

SCHOOL DISTRICT WARRANT
(Continued)

Article 5. To see if the District will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00), plus accumulated interest, to replace the Memorial Hall roof and to authorize withdrawal of this sum from the Capital Reserve Fund established for that purpose on March 7, 1986.

Article 6. To see if the District will authorize the expenditure of Sixteen Thousand Two Hundred Fifty-Five Dollars (\$16,255.00) received during fiscal year 1988-1989, in excess foundation aid revenue for education program improvement or for other education purposes, pursuant to the provisions of 1988 N.H. Laws, Chapter 278.

Article 7. To see what sum of money the District will raise and appropriate, in addition to the sums appropriated in Articles 2, 3, 4, 5, 6, for the support of schools, for the payment of salaries for school district officials and agents and for the payment of statutory obligations of the District.

Article 8. To hear the report of the Authorized Regional Enrollment Area School Planning Committee established at the School District Meeting of March 4, 1988 and to see what action the District wishes to take with respect to this report.

Article 9. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

Article 10. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Orford this fourteenth day of February, 1989.

KATHERINE H. BLANCHARD
PAUL HANDELSMAN, Chairman
MARK S. HARRIS, M.D., Vice Chairman

JANE P. HEBB
BETTY L. MESSER, Sec.

SCHOOL BOARD
School District of Orford

A True Copy, Attest:

KATHERINE H. BLANCHARD
PAUL HANDELSMAN, Chairman
MARK S. HARRIS, M.D., Vice Chairman

JANE P. HEBB
BETTY L. MESSER, Sec.

SCHOOL BOARD
School District of Orford

ANNUAL REPORT OF THE DISTRICT PRINCIPAL

Five faculty members joined the Orford School District staff this year:

Fran Pierson (art teacher K-12): Fran has exhibited his sculptures and paintings as a juried member of the AVA Gallery in Hanover, New Hampshire. He has worked as a professional artist primarily specializing in stone and wood carving, with central interest in hand building with terra cotta. Fran has also published poetry and fiction in major journals including the Yale Review, Swanee Review, Ohio Review and Poetry Magazine! He has published two collections of poetry, Natives in 1978 and See Rock City in 1979. Between 1976-1978, Fran co-founded and co-edited with Charles L. Hayes, the New River Review, a quarterly publication of poetry, fiction and graphics. His writings are included in five regional and University Anthologies. Fran taught ninth grade English at Xenia High School, Xenia, Ohio in the early '70's. Returning to teaching last year, Fran interned at the Frances C. Richmond School in Hanover and in the Lebanon School District.

Bridget Fariel (math teacher 6-8) has joined the Orford Middle School as a math teacher. She received her B.A. from the University of Vermont with a double major in political science and economics. Her M.A. for economics was earned from the University of Pittsburg. Bridget taught algebra, trigonometry and economics at Williston, North Hampton School, East Hampton, Massachusetts. Since 1983 Bridget served as sports director for the Aloha Foundation. She was also the recipient of an international Fullbright Fellowship.

Marguerite Ames (grade 3 teacher), has a certification in elementary education from Dartmouth College, her M.A. in art history from the University of Delaware, and a B.A. from the University of Vermont.

Leslie Lee (K-12 Music), has his B.S. in music education from Lyndon State College. He has taught in Woodbury, Vermont, Hardwick, Vermont and Thetford, Vermont. Leslie is the organist at the United Church in Strafford, Vermont.

Eric Gray-Richardson (9 - 12 Social Studies) taught last year at Hanover High School, Hanover, New Hampshire. A graduate of Boston University, he interned at Brookline High School, Brookline, Massachusetts. In 1982, he received his B.A. in government from St. Lawrence University.

Shirley Deblois joined our staff as the educational assistant to the guidance and nurse departments. Jody Mace is the educational assistant to the Resource Room in the high school. Bonnie Madigan has joined us and serves breakfast and lunch to the 'Ville students.

The student enrollment at Orfordville is 80, Middle School is 67 and the Orford High School is 124. There are a total of 89 tuition students from the towns of Lyme, Fairlee, Warren, Piermont, Wentworth.

The Orford School Board identified implementation of the District's new English and Math Curriculum K-12 as this year's School District goal.

REPORT OF DISTRICT PRINCIPAL - 2

The Fire Marshal's inspection this past summer, resulted in the identification of a large number of fire code violations. Up to date the following have been corrected: a boiler in the Memorial Hall failed; thus the boiler was replaced. The water air pressure tank for Memorial Hall needed to be replaced in January. The gym roof leaked this winter resulting in replacement of tiles on the gym floor.

The Building Committee has met weekly since last March's School District meeting to study the building and renovation needs of the Orford School District. A new proposal will be presented to the voters at the March 11, School District Meeting.

PATRICIA M. DAVENPORT
Principal

AREA STUDY COMMITTEE

Pursuant to warrant articles passed by the School Districts of Orford, Piermont and Warren, an Area Study Committee was formed under the authority of New Hampshire Revised Statutes Annotated Chapter 195-A.

Members of the Area Agreement Study Team consisted of the following:

Orford:	Mrs. Jane Hebb Mrs. Glyneta Thomson Mr. Robb Thomson, Chairman
Piermont:	Mrs. Nancy Cole Mr. Roger Hutchins, Secretary Mrs. Abby Metcalf
Warren:	Reverend Jim Burrows Ms. Sandra Hair Ms. Marlene Wright

The Area Study Committee met officially four times beginning with its first meeting in April and its concluding meeting in October. Among the various matters discussed were:

- possible advantages of an area agreement
- enrollment figures (historical and projected)
- scope of area agreements
- curricular and extra-curricular offerings by the Orford 6-12 program and which grades might be part of an agreement
- district contract versus area agreement
- population trends and effect on the three towns involved
- school expansion needs and possibilities

The Area Study Committee meetings provided an opportunity for the three towns to review their present and future educational needs based upon the materials studied.

Through the discussions it was assumed that Orford would be the receiving district in any area agreement. The Orford members also felt that, if an area agreement could not be successful, the possibility of a contract with either, or with both Piermont and Warren, should be explored.

While the Piermont and Warren members reported that the educational and extra curricular experience of their tuition students at Orford has been favorable, it was unlikely that either of those two towns would approve any kind of long or short-term agreement with Orford. Both Piermont and Warren presently are attempting to resolve certain elementary curriculum and building needs which lessen the likelihood of any kind of contractual arrangement with Orford.

At its final meeting, the Area Study Committee agreed that at this time it was not feasible to recommend an area agreement or any contractual arrangement between Orford and/or Piermont and Warren.

Respectfully submitted

- 79 - Robb R. Thomson, Chairman

COMPARATIVE YEARLY ENROLLMENTS
FOR OCTOBER FIRST OF EACH YEAR

Year Kindergarten	1	2	3	4	5	6	7	8	9	10	11	12	Total
1971	15	20	19	17	14	16	18	12	13	15	18	14	216
1972	11	15	21	17	14	14	17	17	13	12	20	21	206
1973	15	11	16	25	18	14	15	20	14	19	11	14	204
1974	16	15	11	14	24	21	13	15	16	18	12	13	206
1975	12	15	16	14	14	21	16	16	15	20	19	13	208
1976	15	15	16	15	15	18	19	18	18	17	15	19	221
1977	8	18	12	14	15	14	18	18	22	20	19	15	208
1978	10	8	15	15	14	13	15	18	20	30	20	16	209
1979	16	11	10	18	18	18	14	17	22	20	18	15	225
1980	14	15	10	10	18	17	14	12	15	20	20	14	198
1981	10	15	16	10	9	16	18	12	12	20	16	22	195
1982	11	10	14	15	9	9	16	18	12	14	18	18	180
1983	3	10	10	15	15	9	10	17	17	12	18	19	169
1984	6	5	10	9	16	13	11	10	18	28	15	18	174
1985	15	9	5	11	8	18	14	11	11	34	26	16	196
1986	11	17	8	5	12	10	16	14	13	26	34	27	208
1987	20	13	17	9	8	12	10	27	19	32	31	33	256
1988	11	21	14	17	7	10	14	21	29	27	34	36	272

ORFORD SCHOOL DISTRICT
Instructional Staff as of January 1, 1989

Marguerite J. M. Ames..... Grade 3
Cheryl J. F. Azbell Computer Science and Mathematics
Eileen T. Ball Media Generalist
Richard J. Barsotti..... Science and Mathematics
Sharon E. Boffey Reading
Barbara A. Brayman..... Learning Disabilities Specialist
Margaret A. Cassidy English
M. Bridget Fariel Mathematics, Grades 6-8
Karen J. Fryer..... Grade 5
Eric R. Gray-Richardson Social Studies
Sharon Gray-Richardson..... Grade 4
Phyllis A. Hanley Business Education
Sandra C. Harris..... Guidance Counselor
Susan B. Kling Grade 2
Roberta W. Kucer English and Spanish
Theresa L. Langley..... Grade 1
Barry R. LeBarron..... Industrial Arts
Leslie J. Lee Music
Amy A. Nickerson..... Social Studies Grades 6-8
Philip F. Pierson Art
Sarah C. Putnam Kindergarten
William R. Saadeh..... Science
Barbara H. Smith..... Mathematics
Wallace G. Smith..... English Grades 6-8
George S. Talbot French
Nancy T. H. Thatcher..... Home Economics
Robert M. Thatcher..... Physical Education
Olga T. Valencia Science Grades 6-8

ORFORD SCHOOL DISTRICT
REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1987 to June 30, 1988

Cash on hand, July 1, 1987 (Treasurer's Bank Balance)	\$ 6,398.15
--	-------------

Received from Selectmen: Current Appropriation	\$ 766,008.00
Revenue from State Sources	30,648.98
Revenue from Federal Sources	24,785.10
Received from Tuitions	281,688.53
Received as income from Trust Funds	208.61
Received from all other sources	<u>48,494.28</u>

Total Receipts	<u>1,151,833.50</u>
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Total Amount Available for fiscal year (Balance & Receipts)	\$1,158,231.65
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Less School Board Orders Paid	<u>1,112,606.77</u>
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Balance on Hand June 30, 1988 (Treasurer's Bank Balance)	\$ 45,624.88
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Edna J. Adams
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Orford of which the above is a true summary for the fiscal year ending June 30, 1988 and find them correct in all respects.

Charles Peters
Robb R. Thomson

The financial statements on the next pages have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. This method of accounting recognizes accounts receivable and accounts payable as revenue and expense in the year in which earned or incurred rather than the year in which received or paid. The School District Treasurer's books of account are maintained on the cash basis in accordance with generally accepted public school practices.

ORFORD SCHOOL DISTRICT

BALANCE SHEET

June 30, 1988

ASSETS

Cash in Bank, June 30, 1988	\$ 45,624.88
Petty Cash	300.00
Accounts Receivable	2,005.56
Prepaid Expenses	-0-
Deposits w/vendors	<u>300.00</u>
GRAND TOTAL	<u>\$ 48,230.44</u>

LIABILITIES

Accounts Payable	\$ 27,193.04
In-School Conference Reserve	<u>163.12</u>
Total Liabilities	\$ 27,356.16
Surplus (excess of Assets over Liabilities)	<u>20,874.28</u>
GRAND TOTAL	<u>\$ 48,230.44</u>

Status of School Notes and Bonds

MEMORIAL HALL ADDITION

Outstanding at Beginning of Year	\$ 70,000.00
Payment on Principal of Debt	<u>10,000.00</u>
Outstanding at End of 1987-88 Fiscal Year	\$ 60,000.00

SCHOOL ADMINISTRATIVE UNIT #22
 REPORT OF 1988-89 SALARIES TO BE PAID
 BY THE
 STATE AND LOCAL SCHOOL DISTRICTS

	Superintendent	Ass't Superinten- dent (1/1/89 to 6/30/89)	Business Manager
Total	\$70,000	\$24,500	\$41,530
State	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Local	\$70,000	\$24,500	\$41,530

	<u>Breakdown Local Contributions</u>
Dresden	\$ 62,179
Hanover	32,555
Lyme	12,702
Orford	11,817
Norwich	<u>16,777</u>
TOTAL	\$136,030

ORFORD SCHOOL DISTRICT
1989/90 REVENUE BUDGET

DESCRIPTION:	1987/88 Revised Budget	1987/88 Actual	1988/89 Revised Budget	1988/89 Estimated Actual	1989/90 Proposed Budget
Balance Forward, July 1	\$ 2,989	\$ 2,989	\$ 20,874	\$ 20,874	\$ (15,000)
LOCAL SOURCES:					
Appropriation	766,008	766,008	761,692	761,692	910,145
Tuition - In State	175,180	243,087	304,900	299,976	369,000
Tuition - Out of State	18,150	25,793	32,800	32,800	33,600
Tuition - Patron	0	2,980	0	3,776	3,200
Subtotal Tuition	193,330	271,860	337,700	336,552	405,800
Checking Account Interest	800	1,830	1,800	1,800	1,800
Trust Fund	100	209	450	450	450
Rental of Buildings	0	0	0	0	500
Miscellaneous	0	8	0	0	0
TOTAL LOCAL & CARRY FORWARD	\$ 963,227	\$ 1,042,904	\$ 1,122,516	\$ 1,121,368	\$ 1,303,695
STATE SOURCES:					
Foundation Aid	20,279	20,279	47,130	63,385	49,520
Building Aid	3,014	3,112	2,107	2,107	3,150
Voc Ed Tuition	9,650	(662)	7,920	11,460	15,510
Voc Ed Transportation	1,790	591	900	2,270	1,790
Catastrophic Aid	0	0	2,477	2,477	3,700
TOTAL STATE SOURCES	34,733	\$ 23,320	\$ 60,534	\$ 81,699	\$ 73,670
FEDERAL SOURCES:					
PL 94-142 Entitlement	0	0	3,680	3,680	4,800
Food & Nutrition	17,000	17,000	17,000	17,000	17,000
Forest Reserve	250	1,079	250	250	250
TOTAL FEDERAL	\$ 17,250	\$ 18,079	\$ 20,930	\$ 20,930	\$ 22,050
GRAND TOTAL	\$ 1,015,210	\$ 1,084,303	\$ 1,203,980	\$ 1,223,997	\$ 1,399,415

ORFORD SCHOOL DISTRICT 1989-90 EXPENDITURE BUDGET

ACCOUNT DESCRIPTION	1987-88 Budget	1987-88 Actual	1988-89 Budget	1988-89 Estimated Actual	1989-90 Proposed Budget
<u>Regular Instructional Programs</u>					
Teachers' Salaries	\$ 410,210	\$ 413,701	\$ 488,210	\$ 510,290	\$ 547,230
Educational Assistants	4,500	4,482	9,900	13,770	15,110
Substitutes	5,940	11,960	7,000	8,366	8,000
Testing & Test Scoring	200	185	200	200	0
Supplies	16,050	15,795	17,660	15,752	19,430
Repairs to Equipment	1,570	1,151	1,500	1,500	1,350
Textbooks	4,750	9,175	6,000	6,815	3,880
Additional Equipment	850	1,593	5,050	3,250	3,120
Equipment Replacement	2,620	2,238	2,360	2,360	340
TOTAL	\$ 446,690	\$ 460,280	\$ 537,880	\$ 562,303	\$ 598,460
<u>Tuition to Other School Districts</u>					
Out-of-State Tuition (Voca.)	12,870	2,050	10,560	15,275	20,680
TOTAL	\$ 12,870	\$ 2,050	\$ 10,560	\$ 15,275	\$ 20,680
<u>Special Education:</u>					
Teachers' Salaries	29,290	29,408	34,030	34,070	37,650
Educational Assistants	4,100	8,827	9,870	7,270	7,560
Contracted Services	1,800	9,545	2,500	4,500	4,500
Tuition to Independent Schools	12,000	11,599	15,700	16,270	17,900
Supplies and Materials	500	777	500	393	300
Speech & Language Services	0	698	10,300	10,300	10,300
TOTAL	\$ 47,690	\$ 60,854	\$ 72,900	\$ 72,803	\$ 78,210
<u>Co-Curricular Activities:</u>					
Salaries for Coaches & Advisors	12,810	11,646	14,300	13,775	15,820
Other Expenses	8,500	10,458	9,200	9,200	9,000
TOTAL	\$ 21,310	\$ 22,104	\$ 23,500	\$ 22,975	\$ 24,820

ORFORD SCHOOL DISTRICT 1989-90 EXPENDITURE BUDGET - 2

ACCOUNT DESCRIPTION

	1987-88 Budget	1987-88 Actual	1988-89 Budget	1988-89 Estimated Actual	1989-90 Proposed Budget
Health Services:					
Physician Services	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
Nurse's Salary	4,320	4,320	4,580	4,690	5,110
Other Expenses	300	193	350	350	400
TOTAL	\$ 4,970	\$ 4,863	\$ 5,280	\$ 5,390	\$ 5,860
Guidance Services:					
Counselor's Salary	21,750	21,750	24,490	24,490	27,290
Supplies & Materials	200	572	500	505	200
TOTAL	\$ 21,950	\$ 22,322	\$ 24,990	\$ 24,995	\$ 27,490
Staff Development:					
Curriculum Development	1,700	3,759	1,700	1,787	1,700
Tuition Reimbursement:					
Courses, etc.	7,030	2,022	8,740	7,740	10,550
Other Expenses: Substitutes	200	261	200	200	250
TOTAL	\$ 8,930	\$ 6,042	\$ 10,640	\$ 9,727	\$ 12,500
Library & Audio Visual Services					
Librarian's Salary	17,700	17,700	20,130	20,130	22,640
Library Books	8,200	10,347	8,200	5,761	6,100
Library Supplies	400	413	400	415	580
Forest Reserve	250	1,079	250	250	250
Media Center Equipment	1,400	1,271	0	0	0
Audio Visual Materials:					
Rental & Purchasing	850	763	850	1,187	0
Audio Visual Supplies & Repairs	850	741	900	1,073	600
Regional Center	1,150	88	1,250	0	0
Hopkins Center	400	0	400	400	0
TOTAL	\$ 31,200	\$ 32,402	\$ 32,380	\$ 29,216	\$ 30,170

ORFORD SCHOOL DISTRICT 1989/90 EXPENDITURE BUDGET - 3

ACCOUNT DESCRIPTION	1987/88 Budget	1987/88 Actual	1988/89 Budget	1988/89 Estimated	1989/90 Proposed Budget
General Control & Governance:					
School Board Salaries	\$ 125	\$ 125	\$ 130	\$ 130	\$ 425
District Officer Salaries	550	477	580	580	660
Attorney's Fees	600	605	300	300	600
Census	200	226	200	200	250
School Board Assoc. Dues	1,380	1,385	1,520	1,520	1,560
SAU 22 Central Office	36,100	36,100	41,850	41,850	52,260
School Board Expenses	150	840	150	150	150
Treasurer's Expenses	50	37	50	50	50
TOTAL	\$ 39,155	\$ 39,795	\$ 44,780	\$ 44,780	\$ 55,955
School Building Administration					
Principal's Salary	\$ 38,000	\$ 38,000	\$ 41,800	\$ 41,800	\$ 45,560
Assistant Principal	0	0	0	0	17,770
Secretary's Salary	13,300	13,415	14,210	14,640	15,890
Professional & Organizational					
Dues	350	25	360	360	360
Graduation Expense	400	545	400	400	400
Assemblies	400	0	400	410	400
Travel Reimbursement:					
Principal & Staff	1,550	2,208	1,350	650	1,400
Answering Service	400	400	400	400	0
Conferences	500	322	500	500	300
Telephone	5,320	6,552	6,500	6,500	6,500
Publications	50	18	50	50	0
Postage, Printing & Office					
Supplies	1,700	3,656	2,140	2,140	2,550
Additional Equipment	0	450	950	2,768	0
Equipment Maintenance Service	1,575	2,237	1,600	1,600	2,400
Equipment Replacement	1,730	1,302	0	0	0
TOTAL	\$ 65,275	\$ 69,130	\$ 70,660	\$ 72,218	\$ 93,530

ORFORD SCHOOL DISTRICT
1989/90 EXPENDITURE BUDGET - 4

ACCOUNT DESCRIPTION	1987/88 Budget	1987/88 Actual	1988/89 Budget	1988/89 Estimated Actual	1989/90 Proposed Budget
Employee Benefits:					
Medical Insurance	\$ 68,080	\$ 71,505	\$ 88,520	\$ 91,040	\$ 118,700
Dental Insurance	4,450	4,211	5,700	5,440	9,570
Life & Disability Insurance	2,390	2,417	2,730	2,830	2,990
Workers' Compensation	3,310	3,654	5,220	5,890	6,530
Retirement Plans	4,990	5,263	5,610	6,680	7,420
Social Security	43,600	46,046	54,360	55,370	61,680
Unemployment Compensation	0	413	0	(244)	0
TOTAL	\$ 126,820	\$ 133,509	\$ 162,140	\$ 167,006	\$ 206,890
Operation & Maintenance of Plant:					
Salaries for Custodians	\$ 29,410	\$ 32,197	\$ 38,250	\$ 39,630	\$ 42,440
Custodial Overtime & Substitutes	600	3,601	1,000	1,274	2,000
Contracted Maintenance Serv.	6,400	8,367	16,400	16,400	9,800
General Insurance	7,400	5,459	7,400	6,445	7,000
Custodial Supplies	6,800	7,687	6,800	4,674	6,800
Building Maintenance Supplies:	980	1,736	980	1,485	1,400
Gas	1,400	1,336	1,200	977	1,000
Electricity	13,000	12,410	14,000	14,000	14,000
Heat	12,200	13,318	11,200	11,200	11,200
Equipment Replacement	600	441	0	383	850
Equipment Repairs	250	367	250	250	200
Community Use of Bldgs.	0	0	0	500	500
Trash Removal	650	(138)	700	700	700
Maintenance of Grounds	400	536	450	544	450
TOTAL	\$ 80,090	\$ 87,317	\$ 98,630	\$ 98,462	\$ 98,340

ORFORD SCHOOL DISTRICT
1989/90 EXPENDITURE BUDGET - 5

ACCOUNT DESCRIPTION	1987/88 Budget	1987/88 Actual	1988/89 Budget	1988/89 Estimated Actual	1989/90 Proposed Budget
<u>Pupil Transportation:</u>					
Transportation for Handicapped	100	\$ 0	100	\$ 100	\$ 100
Contract for Regular Routes	51,190	49,831	60,000	60,000	67,500
Transportation of Vocational Students	2,000	1,715	1,800	1,800	1,800
Field Trips	950	2,558	1,800	2,800	2,500
Athletic Trips	5,750	5,811	5,750	5,750	6,000
TOTAL	\$ 59,990	\$ 59,915	\$ 69,450	\$ 70,450	\$ 77,900
<u>Food Service:</u>					
School Lunch Program	19,000	20,348	17,000	20,000	21,000
TOTAL	\$ 19,000	\$ 20,348	\$ 17,000	\$ 20,000	\$ 21,000
<u>Capital Outlay:</u>					
Site Improvements	1,000	7,790	0	0	0
Building Repairs	7,500	13,800	10,000	11,800	0
Architectural & Engineering Study	5,000	5,209	0	5,410	0
TOTAL	\$ 13,500	\$ 26,799	\$ 10,000	\$ 17,210	\$ 0
<u>Debt Service:</u>					
Principal Payments	10,000	10,000	10,000	10,000	10,000
Interest Payments	3,770	3,770	3,190	3,190	37,610
TOTAL	\$ 13,770	\$ 13,770	\$ 13,190	\$ 13,190	\$ 47,610
<u>Contingency:</u>					
	2,000	0	0	0	0
GRAND TOTAL	\$1,015,210	\$1,061,500	\$1,203,980	\$1,246,000	\$1,399,415

VITAL STATISTICS

BIRTHS RECORDED IN THE TOWN OF ORFORD, N. H. For the Year Ending December 31, 1988

<u>Date</u>	<u>Name of Child</u>	<u>Name of Parents</u>
April 4	Elaina Katharine Miller	Bethany & John Miller
July 20	Brian James Hook	Brenda & James Hook
Aug. 6	Kassie Lee Merrill	Donna & Robert Merrill
Sept. 14	Nicholas Franklin Washburn	Joanne & Neil Washburn
Nov. 5	James Christian Disco Misuraca	Annmarie & James Misuraca
Nov. 7	Robb Michael Brooks	Carol & Keith Brooks
Dec. 9	Tyler Anthony Raynes	Loretta & Donald Raynes
Dec. 16	Thomas Raymond Fadden	Denise & Richard Fadden

MARRIAGES RECORDED IN THE TOWN OF ORFORD For the Year Ending December 31, 1988

Jan. 1	John Matyka & Deborah Stevens
May 28	Roy Williams & Wendee Messer
June 6	Duane Willey & Kathie Wadleigh
June 18	Nicholas Anderle & Teresa Snyder
June 25	Scott Piper & Lisa Farnham
July 2	John Keats & Carolyn Cummings
July 2	John Allen & Aurora Garrett
Sept. 25	Edward Haslam & Ann Cogle
Oct. 10	Jack Phelan & Marianne Newman
Nov. 11	Dan Ludwig & Georgette Wolf

DEATHS RECORDED IN THE TOWN OF ORFORD For the Year Ending December 31, 1988

Jan. 16	Grace Woodward
Jan. 20	Auboe Mesantel
Jan. 23	Jeffrey Bean
Mar. 14	Carrie Bean
Apr. 14	Walter Franklin
May 5	Lenore Niles
June 6	Harry Adams
July 7	Gladys Rolfe

I hereby certify that the above Vital Statistics are correct to the best of my knowledge and belief.

EDNA J. ADAMS, Clerk

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